

General Information

Service Consumption

41,973 Annual Unlinked Trips (UPT)

Service Supplied

123,969 Annual Vehicle Revenue Miles (VRM)
7,146 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$696,116 Total Operating Expenses

Database Information

NTDID: 6R05-60147
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R05

Assets

Revenue Vehicles 29
Service Vehicles 1
Facilities 2

Financial Information

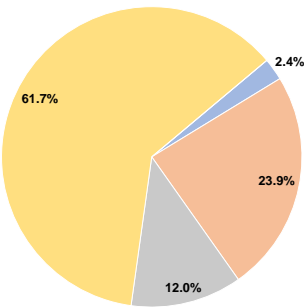
Sources of Operating Funds Expended

Fare Revenues	\$16,634	2.4%
Local Funds	\$166,599	23.9%
State Funds	\$83,464	12.0%
Federal Assistance	\$429,419	61.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$696,116	100.0%

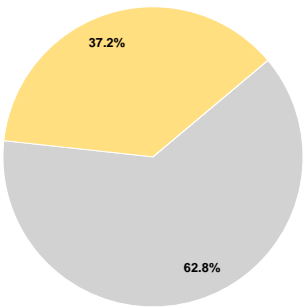
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$90,875	62.8%
Federal Assistance	\$53,751	37.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$144,626	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$519,724	\$6,841	\$144,626	33,340	79,169	4,462
Bus	10	-	\$176,392	\$9,793	\$0	8,633	44,800	2,684
Total	17	-	\$696,116	\$16,634	\$144,626	41,973	123,969	7,146

Performance Measures

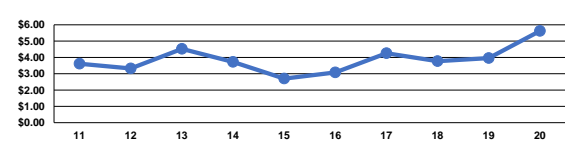
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.56	\$116.48
Bus	\$3.94	\$65.72
Total	\$5.62	\$97.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.59	0.4	7.5
Bus	\$20.43	0.2	3.2
Total	\$16.58	0.3	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

