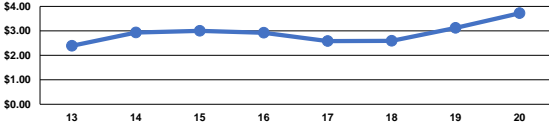
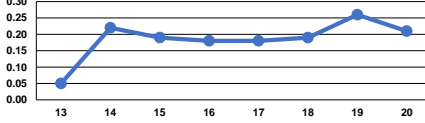


General Information			Financial Information				Performance Measure Targets - 2021		
Service Consumption 124,173 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		<div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 0%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 67%</div> <div>Facility - Administrative / Maintenance Facilities - 14%</div> <div>Facility - Passenger / Parking Facilities - 0%</div> <div>Rolling Stock - AO - Automobile - 100%</div> <div>Rolling Stock - BR - Over-the-road Bus - 55%</div> <div>Rolling Stock - BU - Bus - 32%</div> <div>Rolling Stock - CU - Cutaway - 47%</div> <div>Rolling Stock - MV - Minivan - 17%</div> <div>Rolling Stock - SB - School Bus - 0%</div> <div>Rolling Stock - SV - Sports Utility Vehicle - 74%</div> <div>Rolling Stock - VN - Van - 11%</div>
Service Supplied 599,700 Annual Vehicle Revenue Miles (VRM) 55,048 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended						
Summary of Operating Expenses (OE) \$2,231,241 Total Operating Expenses									
Database Information NTDID: 6R04-60266 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R04									
Assets									
Revenue Vehicles 79									
Service Vehicles -									
Facilities 2									
Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	35	-	\$2,231,241	\$87,288	\$101,165	124,173	599,700	55,048	
Total	35	-	\$2,231,241	\$87,288	\$101,165	124,173	599,700	55,048	
Performance Measures									
Service Efficiency			Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$3.72	\$40.53	Demand Response	\$17.97	0.2	2.3			
Total	\$3.72	\$40.53	Total	\$17.97	0.2	2.3			
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div></div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div><div></div></div>									