

General Information

Service Consumption

34,274 Annual Unlinked Trips (UPT)

Service Supplied

169,297 Annual Vehicle Revenue Miles (VRM)

18,044 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,059 Total Operating Expenses

Database Information

NTDID: 6R04-60227

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R04

Assets

Revenue Vehicles 24

Service Vehicles -

Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,283	7.1%
Local Funds	\$168,478	25.3%
State Funds	\$45,513	6.8%
Federal Assistance	\$394,398	59.3%
Other Funds	\$9,387	1.4%

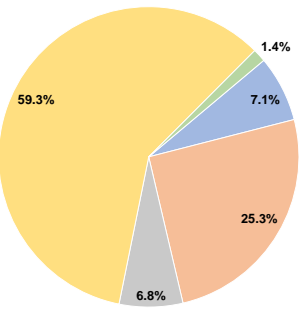
Total Operating Funds Expended \$665,059

Sources of Capital Funds Expended

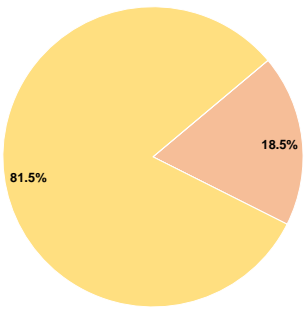
Fare Revenues	\$0	0.0%
Local Funds	\$71,454	18.5%
State Funds	\$0	0.0%
Federal Assistance	\$314,295	81.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$385,749

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 55%
Rolling Stock - BU - Bus - 32%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 17%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 74%
Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$665,059	\$47,283	\$385,749	34,274	169,297	18,044
Total	16	-	\$665,059	\$47,283	\$385,749	34,274	169,297	18,044

Performance Measures

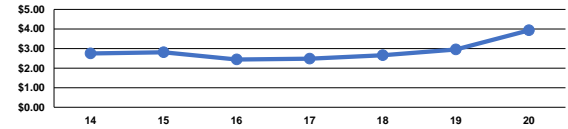
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$36.86
Total	\$3.93	\$36.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.40	0.2	1.9
Total	\$19.40	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

