

General Information

Service Consumption

38,498 Annual Unlinked Trips (UPT)

Service Supplied

505,121 Annual Vehicle Revenue Miles (VRM)

39,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,151,023 Total Operating Expenses

Database Information

NTDID: 6R04-60226
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R04

Assets

Revenue Vehicles 76
Service Vehicles -
Facilities 1

Financial Information

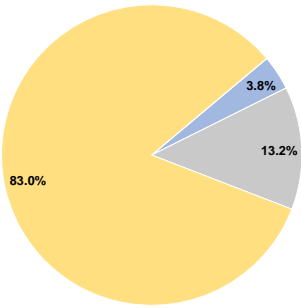
Sources of Operating Funds Expended

Fare Revenues	\$43,165	3.8%
Local Funds	\$0	0.0%
State Funds	\$152,306	13.2%
Federal Assistance	\$955,552	83.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,151,023	100.0%

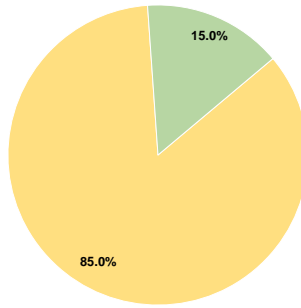
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$465,542	85.0%
Other Funds	\$82,157	15.0%
Total Capital Funds Expended	\$547,699	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 55%
Rolling Stock - BU - Bus - 32%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 17%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 74%
Rolling Stock - VN - Van - 11%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,151,023	\$43,165	\$547,699	38,498	505,121	39,512
Total	42	-	\$1,151,023	\$43,165	\$547,699	38,498	505,121	39,512

Performance Measures

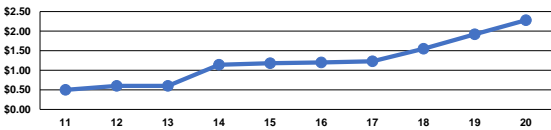
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$29.13
Total	\$2.28	\$29.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.90	0.1	1.0
Total	\$29.90	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

