

General Information

**Service Consumption**  
133,219 **Annual Unlinked Trips (UPT)**

**Service Supplied**  
655,402 **Annual Vehicle Revenue Miles (VRM)**  
51,321 **Annual Vehicle Revenue Hours (VRH)**

**Summary of Operating Expenses (OE)**  
\$1,848,820 **Total Operating Expenses**

**Database Information**  
**NTDID:** 6R04-60205  
**Reporter Type:** Rural General Public Transit  
**Asset Type:** Tier II  
**Sponsor NTDID:** 6R04

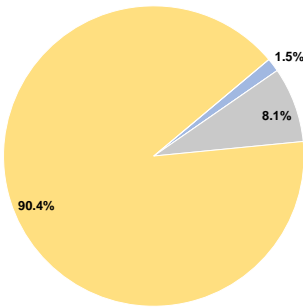
**Assets**  
**Revenue Vehicles** 59  
**Service Vehicles** -  
**Facilities** -

Financial Information

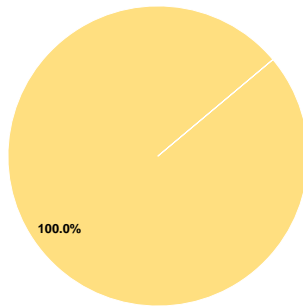
Sources of Operating Funds Expended			
Fare Revenues	\$27,186	1.5%	
Local Funds	\$0	0.0%	
State Funds	\$149,652	8.1%	
Federal Assistance	\$1,671,982	90.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$1,848,820	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$440,752	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$440,752	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 67%  
Facility - Administrative / Maintenance Facilities - 14%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - BR - Over-the-road Bus - 55%  
Rolling Stock - BU - Bus - 32%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 17%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 74%  
Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$1,848,820	\$27,186	\$440,752	133,219	655,402	51,321
Total	49	-	\$1,848,820	\$27,186	\$440,752	133,219	655,402	51,321

Performance Measures

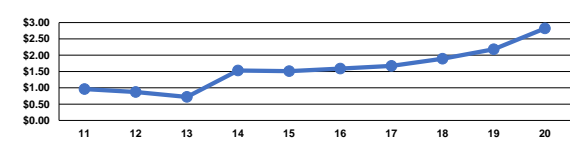
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$36.02
Total	\$2.82	\$36.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.88	0.2	2.6
Total	\$13.88	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

