

General Information

Service Consumption

90,330 Annual Unlinked Trips (UPT)

Service Supplied

909,280 Annual Vehicle Revenue Miles (VRM)

70,027 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,841,348 Total Operating Expenses

Database Information

NTDID: 6R04-60146

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R04

Assets

Revenue Vehicles

88

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,307	4.2%
Local Funds	\$91,583	5.0%
State Funds	\$284,566	15.5%
Federal Assistance	\$1,387,892	75.4%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$1,841,348

100.0%

Sources of Capital Funds Expended

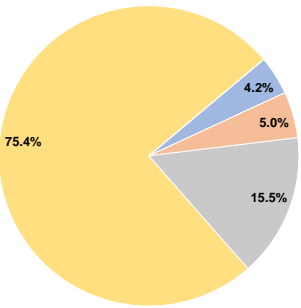
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$462,289	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

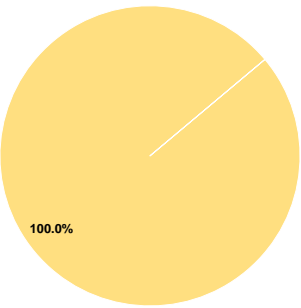
\$462,289

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 67%  
Facility - Administrative / Maintenance Facilities - 14%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - BR - Over-the-road Bus - 55%  
Rolling Stock - BU - Bus - 32%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 17%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 74%  
Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$1,841,348	\$77,307	\$462,289	90,330	909,280	70,027
Total	50	-	\$1,841,348	\$77,307	\$462,289	90,330	909,280	70,027

Performance Measures

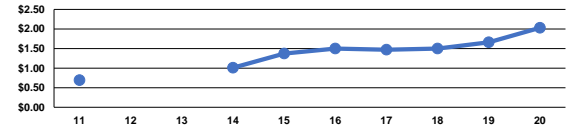
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$26.29
Total	\$2.03	\$26.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.38	0.1	1.3
Total	\$20.38	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

