

General Information

Service Consumption

153,364 Annual Unlinked Trips (UPT)

Service Supplied

310,317 Annual Vehicle Revenue Miles (VRM)

16,151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,541,741 Total Operating Expenses

Database Information

NTDID: 6R03-60215

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R03

Assets

Revenue Vehicles 31

Service Vehicles -

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$373,196	10.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,404,231	67.9%
Other Funds	\$764,314	21.6%

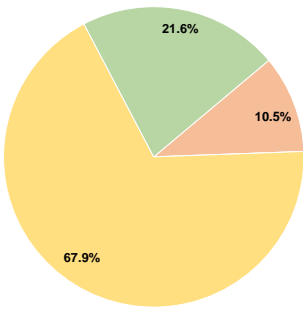
Total Operating Funds Expended \$3,541,741

Sources of Capital Funds Expended

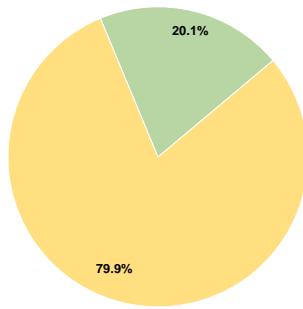
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$604,328	79.9%
Other Funds	\$152,482	20.1%

Total Capital Funds Expended \$756,810

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$562,622	\$0	\$0	5,119	38,648	2,760
Bus	15	-	\$2,979,119	\$0	\$756,810	148,245	271,669	13,391
Total	17	-	\$3,541,741	\$0	\$756,810	153,364	310,317	16,151

Performance Measures

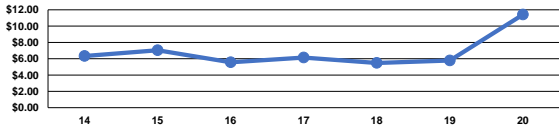
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.56	\$203.85
Bus	\$10.97	\$222.47
Total	\$11.41	\$219.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$109.91	0.1	1.9
Bus	\$20.10	0.5	11.1
Total	\$23.09	0.5	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

