425 N Richardson St P.O. Box 1838 Roswell, Nm 88201-4730

General Information			Financial Information					
	Sources of Operating Funds Expended				Operating Funding Sources			
			Fare Revenues	\$60,785	4.6%			
Service Consumption			Local Funds	\$240,369	18.2%			
88,152 Annual Unlinked Trips (UPT)			State Funds	\$0	0.0%		0.1%	
			Federal Assistance	\$1,018,058	77.1%			
Service Supplied			Other Funds	\$1,000	0.1%		4.6%	
293,294 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended	\$1,320,212	100.0%				
24,096 Annual Vehicle Revenue Hou	Irs (VRH)							
	<b>、</b>					77.1%		
Summary of Operating Expenses (OE)		Sources of Capital Funds Expended				18.2%		
\$1,320,212 Total Operating Expenses			Fare Revenues	• \$0				
			Local Funds	\$0				
Database Information	Assets		State Funds	\$0				
NTDID: 6R03-60167	Revenue Vehicles	17	Federal Assistance	\$0				
Reporter Type: Rural General Public Transit	Service Vehicles	-	Other Funds	\$0				
Asset Type: Tier II	Facilities	1	Total Capital Funds Expended	\$0				
Sponsor NTDID: 6R03								

## Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 20% Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 20% Rolling Stock - SB - School Bus - 20% Rolling Stock - VN - Van - 20%

## **Operation Characteristics**

# **Modal Characteristics**

		Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual	Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$65,775	\$4,117	\$0	4,177	29,207	2,089
Bus	8	-	\$1,254,437	\$56,668	\$0	83,975	264,087	22,007
Total	10		\$1,320,212	\$60,785	\$0	88,152	293,294	24,096

## Performance Measures

	Service Eff	ficiency			Service Effectiveness	ctiveness	
	Operating Expenses per Operating Expenses per			Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.25	\$31.49	Demand Response	\$15.75	0.1	2.0	
Bus	\$4.75	\$57.00	Bus	\$14.94	0.3	3.8	
Total	\$4.50	\$54.79	Total	\$14.98	0.3	3.7	

