

General Information			Financial Information				Performance Measure Targets - 2021		
Service Consumption 6,085 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		<div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 20%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 20%</div> <div>Facility - Administrative / Maintenance Facilities - 20%</div> <div>Facility - Passenger / Parking Facilities - 20%</div> <div>Rolling Stock - BU - Bus - 20%</div> <div>Rolling Stock - CU - Cutaway - 20%</div> <div>Rolling Stock - MV - Minivan - 20%</div> <div>Rolling Stock - SB - School Bus - 20%</div> <div>Rolling Stock - VN - Van - 20%</div>
Service Supplied 38,745 Annual Vehicle Revenue Miles (VRM) 2,390 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended						
Summary of Operating Expenses (OE) \$195,042 Total Operating Expenses									
Database Information									
NTDID: 6R03-60157									
Reporter Type: Rural General Public Transit									
Asset Type: Tier II									
Sponsor NTDID: 6R03									
Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	3	-	\$195,042	\$4,695	\$44,338	6,085	38,745	2,390	
Total	3	-	\$195,042	\$4,695	\$44,338	6,085	38,745	2,390	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.03		\$81.61		Demand Response	\$32.05	0.2	2.5	
Total	\$5.03		\$81.61		Total	\$32.05	0.2	2.5	
Operating Expense per Vehicle Revenue Mile: Agency Total					Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total				