

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare
Mode	Operated	Transportation	Expenses	Revenues
Demand Response	2	-	\$138,032	\$7,282
Total	2	_	\$138.032	\$7,282

Uses of Capital		Annual Vehicle	Annual Vehicle
Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
\$0	9,829	123,660	5,055
\$0	9,829	123,660	5,055

Service Effectiveness

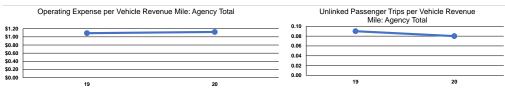
Unlinked Trips per Vehicle Revenue Hour

> 1.9 1.9

Performance Measures

Service Efficiency

				Operating Expenses	
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile
Demand Response	\$1.12	\$27.31	Demand Response	\$14.04	0.1
Total	\$1.12	\$27.31	Total	\$14.04	0.1



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 100% Rolling Stock - CU - Cutaway - 23% Rolling Stock - MV - Minivan - 32% Rolling Stock - VN - Van - 73%