

General Information			Financial Information					Performance Measure Targets - 2021			
<b>Service Consumption</b> 9,829 <b>Annual Unlinked Trips (UPT)</b>			<b>Sources of Operating Funds Expended</b> Fare Revenues \$7,282 5.3% Local Funds \$49,792 36.1% State Funds \$0 0.0% Federal Assistance \$80,958 58.7% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$138,032 100.0%</b>			<b>Operating Funding Sources</b> 			Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - CU - Cutaway - 23% Rolling Stock - MV - Minivan - 32% Rolling Stock - VN - Van - 73%		
<b>Service Supplied</b> 123,660 <b>Annual Vehicle Revenue Miles (VRM)</b> 5,055 <b>Annual Vehicle Revenue Hours (VRH)</b>			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>								
<b>Summary of Operating Expenses (OE)</b> \$138,032 <b>Total Operating Expenses</b>											
<b>Database Information</b> NTDID: 6R02-66337 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R02			<b>Assets</b> Revenue Vehicles 2 Service Vehicles - Facilities -								
Modal Characteristics											
<b>Operation Characteristics</b>			<b>Vehicles Operated at Maximum Service</b>								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	2	-	\$138,032	\$7,282	\$0	9,829	123,660	5,055			
Total	2	-	\$138,032	\$7,282	\$0	9,829	123,660	5,055			
Performance Measures											
			<b>Service Efficiency</b>		<b>Service Effectiveness</b>						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$1.12		\$27.31		Demand Response	\$14.04	0.1	1.9			
Total	\$1.12		\$27.31		Total	\$14.04	0.1	1.9			
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								