

General Information			Financial Information				Performance Measure Targets - 2021					
Service Consumption 7,780 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$183,044 34.0% State Funds \$0 0.0% Federal Assistance \$355,959 66.0% Other Funds \$0 0.0% Total Operating Funds Expended \$539,003 100.0%				Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - CU - Cutaway - 23% Rolling Stock - MV - Minivan - 32% Rolling Stock - VN - Van - 73%		
Service Supplied 155,378 Annual Vehicle Revenue Miles (VRM) 11,652 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0									
Summary of Operating Expenses (OE) \$539,003 Total Operating Expenses			Modal Characteristics									
Database Information NTDID: 6R02-66267 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R02			Assets Revenue Vehicles 7 Service Vehicles - Facilities -									
Operation Characteristics												
		Vehicles Operated at Maximum Service										
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours				
Demand Response	7	-	\$539,003	\$0	\$0	7,780	155,378	11,652				
Total	7	-	\$539,003	\$0	\$0	7,780	155,378	11,652				
Performance Measures												
		Service Efficiency				Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$3.47		\$46.26		Demand Response	\$69.28	0.1	0.7				
Total	\$3.47		\$46.26		Total	\$69.28	0.1	0.7				
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div></div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div><div></div></div>												