

General Information			Financial Information					Performance Measure Targets - 2021			
<b>Service Consumption</b> 9,188 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$10,793 4.0% Local Funds \$55,887 20.5% State Funds \$0 0.0% Federal Assistance \$206,291 75.6% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$272,971 100.0%</b>			<b>Operating Funding Sources</b> 			Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - CU - Cutaway - 23% Rolling Stock - MV - Minivan - 32% Rolling Stock - VN - Van - 73%		
<b>Service Supplied</b> 106,652 Annual Vehicle Revenue Miles (VRM) 9,116 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>								
<b>Summary of Operating Expenses (OE)</b> \$272,971 Total Operating Expenses			<b>Modal Characteristics</b>								
<b>Database Information</b> NTDID: 6R02-60261 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R02			<b>Assets</b> Revenue Vehicles 6 Service Vehicles - Facilities -								
<b>Operation Characteristics</b>			<b>Vehicles Operated at Maximum Service</b>								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	6	-	\$272,971	\$10,793	\$0	9,188	106,652	9,116			
Total	6	-	\$272,971	\$10,793	\$0	9,188	106,652	9,116			
<b>Performance Measures</b>			<b>Service Efficiency</b>			<b>Service Effectiveness</b>					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Demand Response	\$2.56	\$29.94	Demand Response	\$29.71	0.1	1.0					
Total	\$2.56	\$29.94	Total	\$29.71	0.1	1.0					

