

General Information			Financial Information					Performance Measure Targets - 2021																																			
<b>Service Consumption</b> 10,370 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b>			<b>Operating Funding Sources</b>		<b>Capital Funding Sources</b>																																			
<b>Service Supplied</b> 209,802 Annual Vehicle Revenue Miles (VRM) 11,604 Annual Vehicle Revenue Hours (VRH)			<table><tr><td>Fare Revenues</td><td>\$19,281</td><td>5.1%</td></tr><tr><td>Local Funds</td><td>\$106,677</td><td>28.5%</td></tr><tr><td>State Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td>Federal Assistance</td><td>\$248,940</td><td>66.4%</td></tr><tr><td>Other Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td><b>Total Operating Funds Expended</b></td><td><b>\$374,898</b></td><td><b>100.0%</b></td></tr></table>			Fare Revenues	\$19,281			5.1%	Local Funds	\$106,677	28.5%	State Funds	\$0	0.0%	Federal Assistance	\$248,940	66.4%	Other Funds	\$0	0.0%	<b>Total Operating Funds Expended</b>	<b>\$374,898</b>	<b>100.0%</b>	<table><tr><td>Fare Revenues</td><td>\$0</td><td>0.0%</td></tr><tr><td>Local Funds</td><td>\$14,980</td><td>12.0%</td></tr><tr><td>State Funds</td><td>\$3,672</td><td>3.0%</td></tr><tr><td>Federal Assistance</td><td>\$105,697</td><td>85.0%</td></tr><tr><td>Other Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td><b>Total Capital Funds Expended</b></td><td><b>\$124,349</b></td><td><b>100.0%</b></td></tr></table>		Fare Revenues	\$0	0.0%	Local Funds	\$14,980	12.0%	State Funds	\$3,672	3.0%	Federal Assistance	\$105,697	85.0%	Other Funds	\$0	0.0%	<b>Total Capital Funds Expended</b>
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<b>Summary of Operating Expenses (OE)</b> \$374,898 Total Operating Expenses			<b>Sources of Capital Funds Expended</b>					<b>Performance Measure Targets - 2021</b> Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - CU - Cutaway - 23% Rolling Stock - MV - Minivan - 32% Rolling Stock - VN - Van - 73%																																			
<b>Database Information</b>			<b>Sources of Operating Funds Expended</b>																																								
<b>Assets</b>			<b>Sources of Capital Funds Expended</b>																																								
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NTDID: 6R02-60251			Total Operating Funds Expended \$374,898 100.0%																																								
Reporter Type: Rural General Public Transit			Total Capital Funds Expended \$124,349 100.0%																																								
Asset Type: Tier II																																											
Sponsor NTDID: 6R02																																											
<b>Modal Characteristics</b>																																											

Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	8	-	\$374,898	\$19,281	\$124,349	10,370	209,802	11,604	
Total	8	-	\$374,898	\$19,281	\$124,349	10,370	209,802	11,604	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$1.79		\$32.31		Demand Response	\$36.15	0.0	0.9	
Total	\$1.79		\$32.31		Total	\$36.15	0.0	0.9	
Service Effectiveness									

