

| General Information | | | | Financial Information | | | | | | | | | | Performance Measure Targets - 2021 | | | | | |
|---|--|--|--|--|--------------------------|---|---------------|--------------------------------------|--|------------------------------|---|------------------------------------|---|------------------------------------|--|--|--|--|--|
| Service Consumption 6,066 Annual Unlinked Trips (UPT) | | | | Sources of Operating Funds Expended Fare Revenues \$19,837 8.6% Local Funds \$62,221 27.0% State Funds \$0 0.0% Federal Assistance \$148,604 64.4% Other Funds \$0 0.0% Total Operating Funds Expended \$230,662 100.0% | | | | Operating Funding Sources | | | | Capital Funding Sources | | | | Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - CU - Cutaway - 23% Rolling Stock - MV - Minivan - 32% Rolling Stock - VN - Van - 73% | | | |
| Service Supplied 97,132 Annual Vehicle Revenue Miles (VRM) 4,784 Annual Vehicle Revenue Hours (VRH) | | | | Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$4,866 12.3% State Funds \$1,068 2.7% Federal Assistance \$33,627 85.0% Other Funds \$0 0.0% Total Capital Funds Expended \$39,561 100.0% | | | | | | | | | | | | | | | |
| Summary of Operating Expenses (OE) \$230,662 Total Operating Expenses | | | | | | | | | | | | | | | | | | | |
| Database Information NTDID: 6R02-60247 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R02 | | | | Assets Revenue Vehicles 7 Service Vehicles - Facilities - | | | | | | | | | | | | | | | |
| Modal Characteristics | | | | | | | | | | | | | | | | | | | |
| | | | | Vehicles Operated at Maximum Service | | | | | | | | | | | | | | | |
| Mode | | | | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | | | | | | | | |
| Demand Response | | | | 7 | - | \$230,662 | \$19,837 | \$39,561 | 6,066 | 97,132 | 4,784 | | | | | | | | |
| Total | | | | 7 | - | \$230,662 | \$19,837 | \$39,561 | 6,066 | 97,132 | 4,784 | | | | | | | | |
| Performance Measures | | | | | | | | | | | | | | | | | | | |
| | | | | Service Efficiency | | | | | | | | Service Effectiveness | | | | | | | |
| Mode | | | | Operating Expenses per Vehicle Revenue Mile | | Operating Expenses per Vehicle Revenue Hour | | Mode | Operating Expenses per Unlinked Passenger Trip | | Unlinked Trips per Vehicle Revenue Mile | | Unlinked Trips per Vehicle Revenue Hour | | | | | | |
| Demand Response | | | | \$2.37 | | \$48.22 | | Demand Response | \$38.03 | | 0.1 | | 1.3 | | | | | | |
| Total | | | | \$2.37 | | \$48.22 | | Total | \$38.03 | | 0.1 | | 1.3 | | | | | | |

