

at Maximum Service

	Directly	Purchased	Operating	Fare
Mode	Operated	Transportation	Expenses	Revenues
Demand Response	7	- ·	\$230,662	\$19,837
Total	7	-	\$230,662	\$19,837

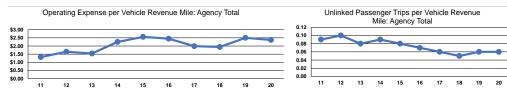
Uses of Capital Annual Vehicle Annual Vehicle Funds Annual Unlinked Trips Revenue Miles Revenue Hours \$39,561 97,132 6,066 4,784 \$39,561 6,066 97,132 4,784

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.37	\$48.22	
Total	\$2.37	\$48.22	

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$38.03	0.1	1.3	
Total	\$38.03	0.1	1.3	



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 100%

Rolling Stock - CU - Cutaway - 23% Rolling Stock - MV - Minivan - 32% Rolling Stock - VN - Van - 73%