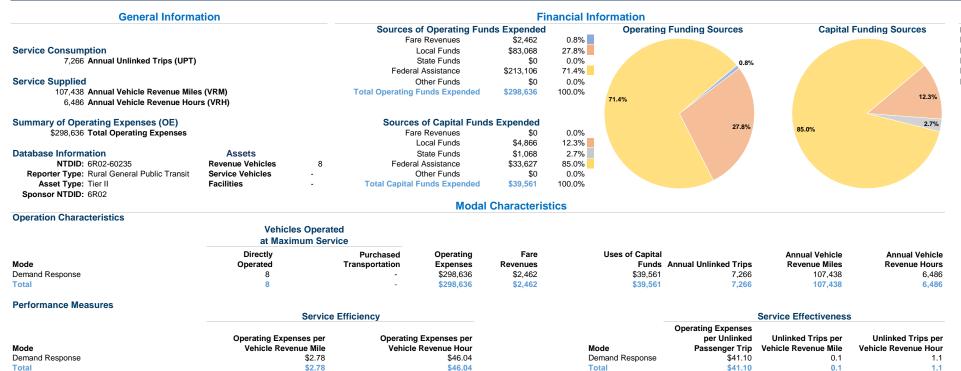
\$5.00 \$4.00 \$3.00 \$2.00

\$1.00 \$0.00

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

0.05

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 100% Rolling Stock - CU - Cutaway - 23%

Rolling Stock - MV - Minivan - 32%

Rolling Stock - VN - Van - 73%