

General Information			Financial Information				Performance Measure Targets - 2021			
Service Consumption 7,266 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair	
Service Supplied 107,438 Annual Vehicle Revenue Miles (VRM) 6,486 Annual Vehicle Revenue Hours (VRH)			Fare Revenues \$2,462 0.8%						Facility - Administrative / Maintenance Facilities - 0%	
			Local Funds \$83,068 27.8%						Rolling Stock - AO - Automobile - 100%	
			State Funds \$0 0.0%						Rolling Stock - CU - Cutaway - 23%	
			Federal Assistance \$213,106 71.4%						Rolling Stock - MV - Minivan - 32%	
			Other Funds \$0 0.0%						Rolling Stock - VN - Van - 73%	
			Total Operating Funds Expended \$298,636							
Summary of Operating Expenses (OE) \$298,636 Total Operating Expenses			Sources of Capital Funds Expended							
			Fare Revenues \$0 0.0%							
			Local Funds \$4,866 12.3%							
			State Funds \$1,068 2.7%							
			Federal Assistance \$33,627 85.0%							
			Other Funds \$0 0.0%							
			Total Capital Funds Expended \$39,561							
Modal Characteristics										
Operation Characteristics										
Vehicles Operated at Maximum Service										
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		
Demand Response	8	-	\$298,636	\$2,462	\$39,561	7,266	107,438	6,486		
Total	8	-	\$298,636	\$2,462	\$39,561	7,266	107,438	6,486		
Performance Measures										
Service Efficiency										
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.78		\$46.04		Demand Response	\$41.10		0.1		1.1
Total	\$2.78		\$46.04		Total	\$41.10		0.1		1.1
Operating Expense per Vehicle Revenue Mile: Agency Total										
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total										