

General Information				Financial Information										Performance Measure Targets - 2021						
<b>Service Consumption</b> 10,353 Annual Unlinked Trips (UPT)				<b>Sources of Operating Funds Expended</b> Fare Revenues \$14,649 5.5% Local Funds \$69,661 26.1% State Funds \$0 0.0% Federal Assistance \$182,630 68.4% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$266,940 100.0%</b>				<b>Operating Funding Sources</b> 				<b>Capital Funding Sources</b> 				Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - CU - Cutaway - 23% Rolling Stock - MV - Minivan - 32% Rolling Stock - VN - Van - 73%				
<b>Service Supplied</b> 90,149 Annual Vehicle Revenue Miles (VRM) 4,442 Annual Vehicle Revenue Hours (VRH)				<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$7,490 12.0% State Funds \$1,836 3.0% Federal Assistance \$52,848 85.0% Other Funds \$0 0.0% <b>Total Capital Funds Expended \$62,174 100.0%</b>																
<b>Summary of Operating Expenses (OE)</b> \$266,940 Total Operating Expenses																				
<b>Database Information</b> NTDID: 6R02-60229 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R02				<b>Assets</b> Revenue Vehicles 4 Service Vehicles - Facilities -																
Modal Characteristics																				
				<b>Vehicles Operated at Maximum Service</b>																
<b>Mode</b>				Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours									
Demand Response				4	-	\$266,940	\$14,649	\$62,174	10,353	90,149	4,442									
Total				4	-	\$266,940	\$14,649	\$62,174	10,353	90,149	4,442									
Performance Measures																				
				<b>Service Efficiency</b>								<b>Service Effectiveness</b>								
<b>Mode</b>				Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour						Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour			
Demand Response				\$2.96		\$60.09						Demand Response	\$25.78		0.1		2.3			
Total				\$2.96		\$60.09						Total	\$25.78		0.1		2.3			

