

\$313,118

Fare

\$4,989

\$4.989

Revenues

## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 100% Rolling Stock - CU - Cutaway - 23%

Rolling Stock - MV - Minivan - 32%

Rolling Stock - VN - Van - 73%

## **Operation Characteristics**

# **Vehicles Operated**

at Maximum Service

Directly Operating Purchased Mode Operated Transportation Expenses Demand Response \$313,118

**Uses of Capital Annual Vehicle Annual Vehicle** Funds Annual Unlinked Trips Revenue Miles Revenue Hours \$58,123 11,312 151,816 7,804 \$58,123 11.312 151.816 7.804

# **Performance Measures**

Total

#### Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$2.06 \$40.12 Total \$2.06 \$40.12 Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$27.68	0.1	1.4
Total	\$27.68	0.1	1.4





