

General Information			Financial Information				Performance Measure Targets - 2021					
Service Consumption 10,382 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$4,417 0.9% Local Funds \$153,308 32.4% State Funds \$0 0.0% Federal Assistance \$315,742 66.7% Other Funds \$0 0.0% Total Operating Funds Expended \$473,467 100.0%				Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - CU - Cutaway - 23% Rolling Stock - MV - Minivan - 32% Rolling Stock - VN - Van - 73%		
Service Supplied 93,188 Annual Vehicle Revenue Miles (VRM) 5,456 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0									
Summary of Operating Expenses (OE) \$473,467 Total Operating Expenses			Assets Revenue Vehicles 9 Service Vehicles - Facilities -									
Database Information NTDID: 6R02-60168 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R02												
Operation Characteristics										Modal Characteristics		
Vehicles Operated at Maximum Service												
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours				
Demand Response	9	-	\$473,467	\$4,417	\$0	10,382	93,188	5,456				
Total	9	-	\$473,467	\$4,417	\$0	10,382	93,188	5,456				
Performance Measures												
Service Efficiency										Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$5.08		\$86.78		Demand Response	\$45.60	0.1	1.9				
Total	\$5.08		\$86.78		Total	\$45.60	0.1	1.9				
Operating Expense per Vehicle Revenue Mile: Agency Total					Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total							