Washington Parish Council on Aging 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.1

0.1

Passenger Trip Vehicle Revenue Mile

\$45.60

\$45.60

Unlinked Trips per

1.9

1.9

Vehicle Revenue Hour

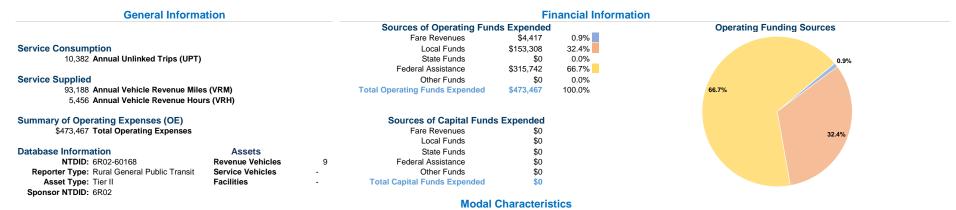
Operating Expenses per Unlinked

Mode

Total

Demand Response

603 Willis Avenue P.O. Box 358 Bogalusa, La 70427-3001



### **Operation Characteristics**

# **Vehicles Operated**

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinked Trip	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	· -	\$473,467	\$4,417	\$0 10,38	93,188	5,456
Total	9	-	\$473,467	\$4,417	\$0 10,38	93,188	5,456

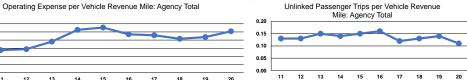
### **Performance Measures**

\$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$86.78
Total	\$5.08	\$86.78

Unlinked Passenger Trips per Vehicle Revenue



## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - CU - Cutaway - 23% Rolling Stock - MV - Minivan - 32%

Rolling Stock - VN - Van - 73%