General Information				Fi	Performance Measure Targets - 2021				
Service Consumption 372,896 Annual Unlinked Trips (UPT)		State Funds \$434,343		9.5% 39.5% 4.3% 46.7%	Operating Funding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 25%		
Service Supplied 4,627,223 Annual Vehicle Revenue Miles (VRM) 261,719 Annual Vehicle Revenue Hours (VRH)		Other Funds Total Operating Funds Expended	\$0 \$10,174,772	0.0% 100.0%	9.5%	20.0%	Rolling Stock - AO - Automobile - 20% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 20%		
Summary of Operating Expenses (OE) \$10,174,772 Total Operating Expenses			Sources of Capital Fund Fare Revenues Local Funds	ds Expended \$0 \$106,451	0.0%		80.0%	Rolling Stock - VN - Van - 20%	
Database Information NTDID: 6R01-60246 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R01	Assets Revenue Vehicles Service Vehicles Facilities	277 1 6	State Funds Federal Assistance Other Funds Total Capital Funds Expended	\$0 \$425,804 \$0 \$532,255	0.0% 80.0% 0.0% 100.0%	4.3%			

Modal Characteristics

		Vehicles Operated at Maximum Service						
Mada	Directly	Purchased	Operating	Fare	Uses of Capital	al Unlinked Trine	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annua	al Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	201	-	\$10,174,772	\$962,297	\$532,255	372,896	4,627,223	261,719
Total	201	-	\$10,174,772	\$962,297	\$532,255	372,896	4,627,223	261,719

Performance Measures

Operation Characteristics

	Service Effi	iciency		Service Effectiveness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode		Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.20	\$38.88	Demand Response	\$27.29	0.1	1.4	
Total	\$2.20	\$38.88	Total	\$27.29	0.1	1.4	

