

General Information

Service Consumption

91,348 Annual Unlinked Trips (UPT)

Service Supplied

613,454 Annual Vehicle Revenue Miles (VRM)

73,252 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,741,185 Total Operating Expenses

Database Information

NTDID: 6R01-60189

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R01

Assets

Revenue Vehicles

64

Service Vehicles

3

Facilities

1

Sources of Operating Funds Expended

Fare Revenues	\$81,118	4.7%
Local Funds	\$686,218	39.4%
State Funds	\$136,292	7.8%
Federal Assistance	\$837,557	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,741,185	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,373	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,490	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,863	100.0%

Operating Funding Sources

Capital Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - AO - Automobile - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - VN - Van - 20%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61	-	\$1,582,216	\$78,320	\$61,863	83,264	520,213	63,904
Bus	3	-	\$158,969	\$2,798	\$0	8,084	93,241	9,348
Total	64	-	\$1,741,185	\$81,118	\$61,863	91,348	613,454	73,252

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$24.76
Bus	\$1.70	\$17.01
Total	\$2.84	\$23.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.00	0.2	1.3
Bus	\$19.66	0.1	0.9
Total	\$19.06	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total