http://www.eurekatrolley.org 137A W Van Buren Eureka Springs, Ar 72632-3650

Service Effectiveness Unlinked Trips per

Vehicle Revenue Mile

0.1

0.8

0.6

Unlinked Trips per

1.4

9.9

7.5

Vehicle Revenue Hour

General Information				Fi	Performance Measure Targets - 2021					
Service Consumption 92,938 Annual Unlinked Trips (UPT) Service Supplied 156,853 Annual Vehicle Revenue Miles (VRM)			Sources of Operating Funds Expended Fare Revenues \$173,711 18.1% Local Funds \$225,273 23.5% State Funds \$167,600 17.5% Federal Assistance \$390,846 40.8% Other Funds \$0 0.0% Total Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$96,326 20.0%		3,711 18.1%   5,273 23.5%   7,600 17.5%   0,846 40.8%   \$0 0.0%		Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 25% Rolling Stock - AO - Automobile - 20% Rolling Stock - BU - Bus - 20%		
156,853 Annual Venicle Revenue Miles (VRM) 12,371 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) \$957,430 Total Operating Expenses					80.0%	Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 20% Rolling Stock - VN - Van - 20%				
Database Information NTDID: 6R01-60161 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R01	Assets Revenue Vehicles Service Vehicles Facilities	16 3 4	State Funds Federal Assistance Other Funds Total Capital Funds Expended	\$0 \$385,305 \$0 <b>\$481,631</b>	0.0% 80.0% 0.0% 100.0%	23.5%				
Modal Characteristics										

## **Operation Characteristics** Vehicles Operated at Maximum Service Uses of Capital Annual Vehicle Annual Vehicle Directly Purchased Operating Fare Mode Operated Transportation Expenses Revenues Funds Annual Unlinked Trips Revenue Miles Revenue Hours Demand Response \$149,007 \$18,088 \$481,631 4,674 47,693 3,461 5 Bus \$808,423 \$155,623 \$0 88,264 109,160 8,910 11 -\$957,430 \$173,711 \$481,631 92,938 156,853 12,371 Total 16

20

## Performance Measures

	Service Effi	ciency		:
				Operating Expenses
	Operating Expenses per	Operating Expenses per		per Unlinked
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip
Demand Response	\$3.12	\$43.05	Demand Response	\$31.88
Bus	\$7.41	\$90.73	Bus	\$9.16
Total	\$6.10	\$77.39	Total	\$10.30

