

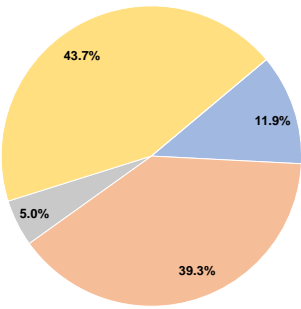
General Information

Service Consumption	
159,978	Annual Unlinked Trips (UPT)
Service Supplied	
4,104,130	Annual Vehicle Revenue Miles (VRM)
162,138	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$7,308,667	Total Operating Expenses
Database Information	
NTDID: 6R01-60140	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	6R01
Assets	
Revenue Vehicles	123
Service Vehicles	7
Facilities	2

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$871,859	11.9%	
Local Funds	\$2,871,989	39.3%	
State Funds	\$367,838	5.0%	
Federal Assistance	\$3,196,981	43.7%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$7,308,667	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		121	-	\$7,308,667	\$871,859	\$0	159,978	4,104,130	162,138
Total		121	-	\$7,308,667	\$871,859	\$0	159,978	4,104,130	162,138

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.78	\$45.08		Demand Response	\$45.69	0.0	1.0
Total	\$1.78	\$45.08		Total	\$45.69	0.0	1.0

