

General Information

Service Consumption

79,222 Annual Unlinked Trips (UPT)

Service Supplied

1,380,963 Annual Vehicle Revenue Miles (VRM)
59,598 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,823,194 Total Operating Expenses

Database Information

NTDID: 6R01-60136
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R01

Assets

Revenue Vehicles 57
Service Vehicles 3
Facilities 2

Financial Information

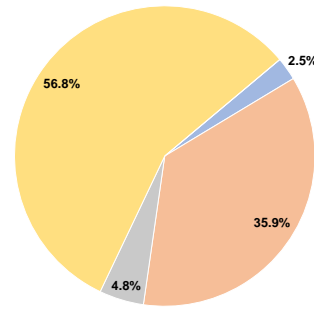
Sources of Operating Funds Expended

Fare Revenues	\$45,228	2.5%
Local Funds	\$654,566	35.9%
State Funds	\$87,544	4.8%
Federal Assistance	\$1,035,856	56.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,823,194	100.0%

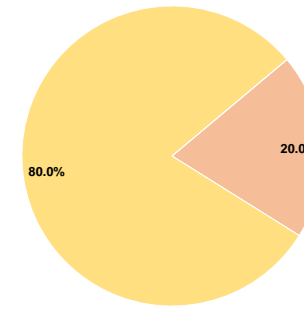
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,476	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,903	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,379	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52	-	\$1,823,194	\$45,228	\$7,379	79,222	1,380,963	59,598
Total	52	-	\$1,823,194	\$45,228	\$7,379	79,222	1,380,963	59,598

Performance Measures

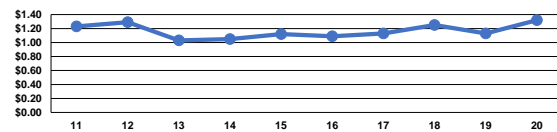
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$30.59
Total	\$1.32	\$30.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.01	0.1	1.3
Total	\$23.01	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

