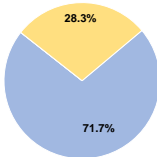
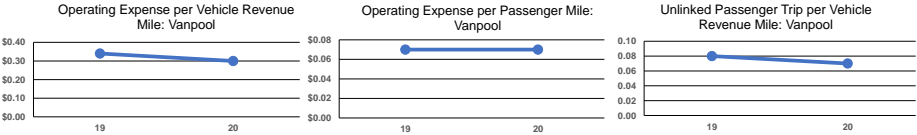


General Information										Financial Information					Performance Measure Targets - 2021				
Urbanized Area Statistics - 2010 Census Las Cruces, NM 65 Square Miles 128,600 Population 250 Pop. Rank out of 498 UZAs Other UZAs Served 326 Santa Fe, NM, 433 Los Lunas, NM, 477 Farmington, NM, 0 New Mexico Non-UZA, 53 El Paso, TX-NM, 56 Albuquerque, NM Service Area Statistics 1,520 Square Miles 1,879,815 Population					Service Consumption 6,463,541 Annual Passenger Miles (PMT) 100,833 Annual Unlinked Trips (UPT) 336 Average Weekday Unlinked Trips 119 Average Saturday Unlinked Trips 129 Average Sunday Unlinked Trips					Database Information NTDID: 66339 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:					Sources of Operating Funds Expended Fares and Directly Generated \$553,475 71.7% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$218,234 28.3%				
					Assets Revenue Vehicles 65 Service Vehicles - Facilities - Track Miles Lane Miles					Sources of Capital Funds Expended Fares and Directly Generated \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0					Operating Funding Sources 				
										Total Operating Funds Expended \$771,709 100.0%									
										Total Capital Funds Expended \$0									
										Summary of Operating Expenses (OE) Labor \$6,898 1.5% Materials and Supplies \$0 0.0% Purchased Transportation \$438,979 98.5% Other Operating Expenses \$0 0.0% Total Operating Expenses \$445,877 100.0% Reconciling OE Cash Expenditures \$325,832 Purchased Transportation (Reported Separately) \$0									
Modal Characteristics																			
Modal Overview		Vehicles Operated in Maximum Service			Uses of Capital Funds														
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total											
		-	48	\$0	\$0	\$0	\$0	\$0											
		-	48	\$0	\$0	\$0	\$0	\$0											
Operation Characteristics																			
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years^a							
Vanpool	\$445,877	\$553,475	\$0	6,463,541	100,833	1,465,279	25,607	0.0	48	48	0.0%	0.7							
Total	\$445,877	\$553,475	\$0	6,463,541	100,833	1,465,279	25,607	0.0	48	48	0.0%								
Performance Measures																			
Service Efficiency					Service Effectiveness														
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour					
Vanpool	\$0.30			\$17.41			Vanpool	\$0.07		\$4.42		0.1		3.9					
Total	\$0.30			\$17.41			Total	\$0.07		\$4.42		0.1		3.9					



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.