

General Information

Urbanized Area (UZA) Statistics - 2010 Census		
Dallas-Fort Worth-Arlington, TX		
1,779 Square Miles		
5,121,892 Population		
6 Pop. Rank out of 498 UZAs		
Other UZAs Served		
0 Texas Non-UZA		
Service Area Statistics		
1,945 Square Miles		
222,321 Population		
Service Consumption		
35,382 Annual Unlinked Trips (UPT)		
Service Supplied		
183,615 Annual Vehicle Revenue Miles (VRM)		
9,796 Annual Vehicle Revenue Hours (VRH)		
Database Information		
NTDID: 60260		
Reporter Type: Reduced Reporter		
Asset Type: Tier II		
Sponsor NTDID: 6R05		

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$32,485	2.4%
Local Funds	\$122,715	9.0%
State Funds	\$134,891	9.9%
Federal Assistance	\$1,068,455	78.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,358,546	100.0%
Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$324,771	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$324,771	100.0%
Assets		
Revenue Vehicles	15	
Service Vehicles	1	
Facilities	0	
Operating Funding Sources		
Capital Funding Sources		

Performance Measure Targets - 2021

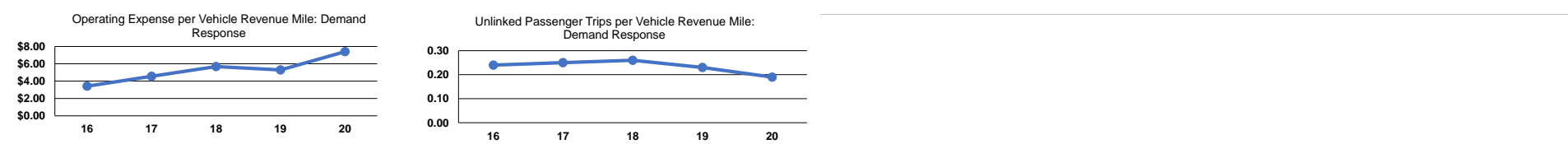
Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,358,546	\$32,485	\$324,771	35,382	183,615	9,796	3.4
Total	10	-	\$1,358,546	\$32,485	\$324,771	35,382	183,615	9,796	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.40	\$138.68	Demand Response	\$38.40	0.2
Total	\$7.40	\$138.68	Total	\$38.40	0.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.