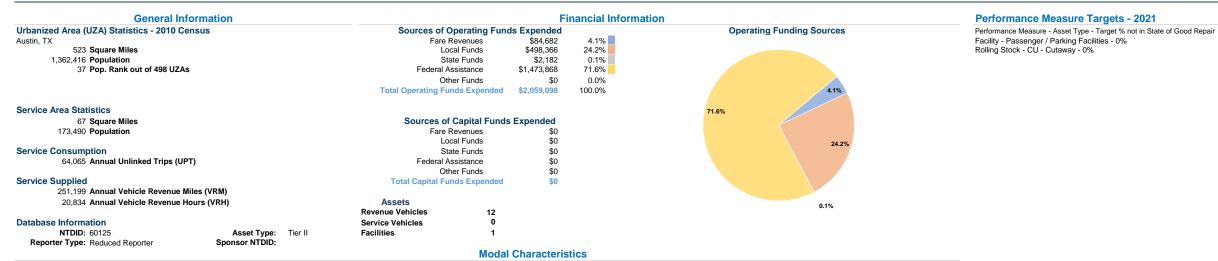
http://www.roundrocktransit.com 221 E Main St Round Rock, Tx 78664-5271

Service Effectiveness



Operation Characteristics

Vehicles Operated

Service Efficiency

	at Maximu								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$870,532	\$18,627	\$0	11,525	105,102	11,481	7.3
Bus	-	6 ¹	\$916,268 ¹	\$66,055	\$0 ¹	52,540	146,097	9,353	0.0
Total	-	10	\$1,786,800	\$84,682	\$0	64,065	251,199	20,834	

Performance Measures

	Service Efficier	ncy			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.28	\$75.82	Demand Response	\$75.53	0.1	1.0	
Bus	\$6.27	\$97.97	Bus	\$17.44	0.4	5.6	
Total	\$7.11	\$85.76	Total	\$27.89	0.3	3.1	
Operating Expense per Vehicle Revenue Mile: Bus		per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$8.00 \$6.00 \$4.00 \$2.00 \$0.00	0.50 0.40 0.30 0.20 0.10		\$5.00	0.20 0.15 0.10 0.05			
\$0.00 <u>17</u> 18 19 20	0.00 17 18	19 20	\$0.00 12 13 14 15 16 17 18	19 20 0.00 11	2 13 14 15 16	17 18 19 20	

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Capital Metropolitan Transportation Authority (NTDID: 60048), and in which the data are captured in this report for mode MB/PT.