

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

725 **Square Miles**
171,361 **Population**

Service Consumption

26,906 **Annual Unlinked Trips (UPT)**

Service Supplied

256,249 **Annual Vehicle Revenue Miles (VRM)**
16,834 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60113
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$63,626	6.4%
Local Funds	\$43,301	4.3%
State Funds	\$195,024	19.6%
Federal Assistance	\$694,510	69.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$996,461	100.0%

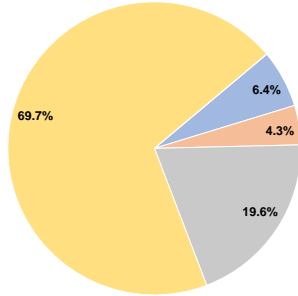
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,376	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,376	100.0%

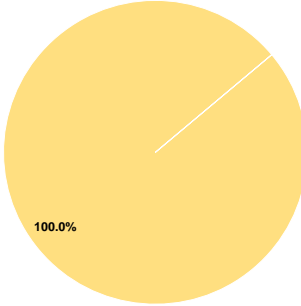
Assets

Revenue Vehicles	20
Service Vehicles	1
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Operation Characteristics

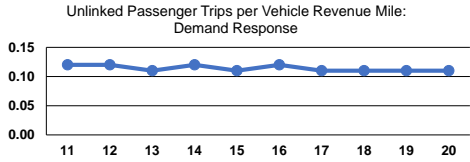
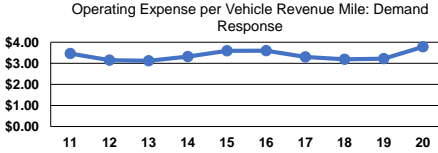
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$129,540	\$2,151	\$8,109	1,949	26,717	1,113	4.3
Demand Response	12	-	\$866,921	\$61,475	\$54,267	24,957	229,532	15,721	3.5
Total	14	-	\$996,461	\$63,626	\$62,376	26,906	256,249	16,834	

Performance Measures

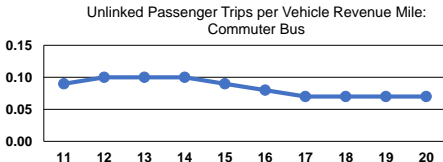
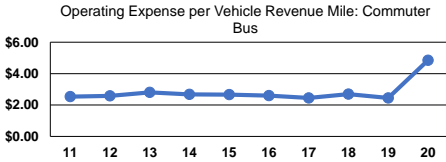
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.85	\$116.39
Demand Response	\$3.78	\$55.14
Total	\$3.89	\$59.19



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$66.46	0.1	1.8
Demand Response	\$34.74	0.1	1.6
Total	\$37.03	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.