

General Information

Urbanized Area Statistics - 2010 Census

San Angelo, TX
47 Square Miles
92,984 Population
315 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

2,819,612 Annual Passenger Miles (PMT)
256,810 Annual Unlinked Trips (UPT)
875 Average Weekday Unlinked Trips
637 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60102
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

15,355 Square Miles
162,152 Population

Service Supplied

1,056,429 Annual Vehicle Revenue Miles (VRM)
58,190 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 48
Service Vehicles 3
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|----------|-----------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | 34 | - | \$431,017 | \$53,939 | \$10,572 | \$51,813 | \$547,341 |
| Bus | 20 | - | \$32,964 | \$0 | \$49,725 | \$2,704 | \$85,393 |
| Total | 54 | - | \$463,981 | \$53,939 | \$60,297 | \$54,517 | \$632,734 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | \$2,072,562 | \$49,214 | \$547,341 | 1,178,995 | 62,509 | 653,892 | 34,692 |
| Bus | \$1,034,677 | \$49,614 | \$85,393 | 1,640,617 | 194,301 | 402,537 | 23,498 |
| Total | \$3,107,239 | \$98,828 | \$632,734 | 2,819,612 | 256,810 | 1,056,429 | 58,190 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile |
|-----------------|---|---|-----------------|---------------------------------------|
| Demand Response | \$3.17 | \$59.74 | Demand Response | \$1.76 |
| Bus | \$2.57 | \$44.03 | Bus | \$0.63 |
| Total | \$2.94 | \$53.40 | Total | \$1.10 |

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$112,548 2.4%
Local Funds \$724,869 15.6%
State Funds \$636,586 13.7%
Federal Assistance \$3,171,427 68.3%

Total Operating Funds Expended \$4,645,430 100.0%

Sources of Capital Funds Expended

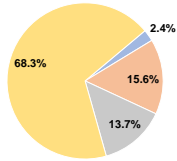
Fares and Directly Generated \$4,405 0.7%
Local Funds \$62,220 9.8%
State Funds \$8,678 1.4%
Federal Assistance \$557,431 88.1%

Total Capital Funds Expended \$632,734 100.0%

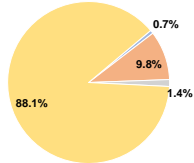
Summary of Operating Expenses (OE)

Labor \$1,918,540 61.7%
Materials and Supplies \$299,046 9.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$889,653 28.6%
Total Operating Expenses \$3,107,239 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 67%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - VN - Van - 100%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

