City of Farmington, dba: Red Apple Transit 2020 Annual Agency Profile Mr. Andrew Montova Farmington, Nm 87401-2663 505-599-8221



## **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	-	3	\$37,781	\$2,014	\$55,458	3,017	31,780	1,963	4.8
Bus	-	8	\$1,170,005	\$62,369	\$9,575	93,430	217,851	14,612	5.2
Total		11	\$1 207 786	\$64.383	\$65,033	96 447	249 631	16 575	

## **Performance Measures**

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$19.25
Bus	\$5.37	\$80.07
Total	\$4.84	\$72.87





Service Effectiveness

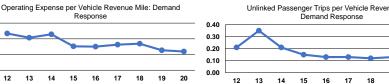
**Performance Measure Targets - 2021** 

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 0%

Rolling Stock - VN - Van - 100%

Performance Measure - Asset Type - Target % not in State of Good Repair



\$6.00

\$4.00

\$2.00

\$0.00

12

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

15 16 17 18

Operating Expense per Vehicle Revenue Mile: Bus