

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX
59 **Square Miles**
126,405 **Population**
252 **Pop. Rank out of 498 UZAs**

Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

Service Area Statistics

37 **Square Miles**
99,940 **Population**

Service Consumption

254,508 **Annual Unlinked Trips (UPT)**

Service Supplied

1,005,708 **Annual Vehicle Revenue Miles (VRM)**
63,053 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60097
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

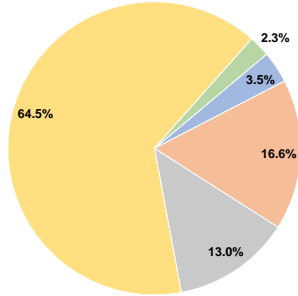
Fare Revenues	\$199,430	3.5%
Local Funds	\$943,234	16.6%
State Funds	\$738,013	13.0%
Federal Assistance	\$3,657,395	64.5%
Other Funds	\$131,790	2.3%
Total Operating Funds Expended	\$5,669,862	100.0%

Sources of Capital Funds Expended

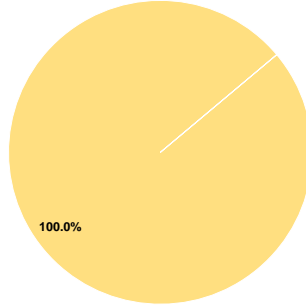
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,545	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,545	100.0%

Assets	
Revenue Vehicles	44
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 0%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$646,364	\$24,340	\$18,872	17,449	204,902	7,187	6.3
Demand Response	12	-	\$1,270,049	\$20,067	\$37,082	28,449	145,578	14,121	3.8
Bus	12	-	\$3,753,449	\$155,023	\$109,591	208,610	655,228	41,745	7.6
Total	26	-	\$5,669,862	\$199,430	\$165,545	254,508	1,005,708	63,053	

Performance Measures

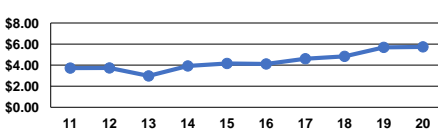
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.15	\$89.94
Demand Response	\$8.72	\$89.94
Bus	\$5.73	\$89.91
Total	\$5.64	\$89.92

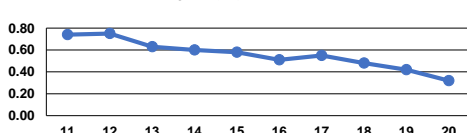
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$37.04	0.1	2.4
Demand Response	\$44.64	0.2	2.0
Bus	\$17.99	0.3	5.0
Total	\$22.28	0.3	4.0

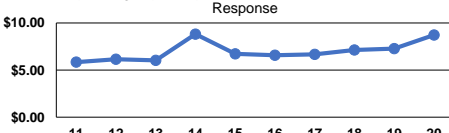
Operating Expense per Vehicle Revenue Mile: Bus



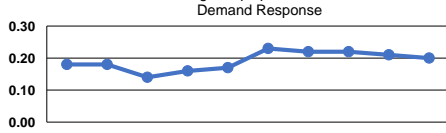
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

