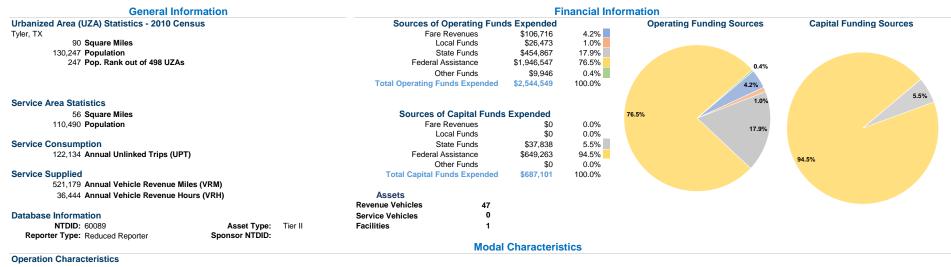
700 Skyway Blvd Ste 201 Tyler, Tx 75704-6645 ual Agency Profile

Mrs. Melissa Medina
9035338057



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 0%

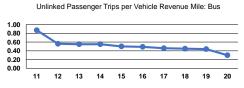
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Commuter Bus	-	1	\$19,498	\$58	\$0	21	14,869	537	0.0
Demand Response	8	13	\$1,037,778	\$55,428	\$174,532	40,720	237,361	17,633	5.1
Bus	6	1	\$1,427,418	\$51,230	\$512,569	81,393	268,949	18,274	3.8
Total	14	15	\$2,484,694	\$106,716	\$687,101	122,134	521,179	36,444	

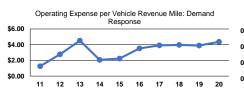
Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Hour Mode Vehicle Revenue Mile \$36.31 Commuter Bus \$1.31 Demand Response \$4.37 \$58.85 \$5.31 \$78.11 Bus Total \$4.77 \$68.18





Service Efficiency



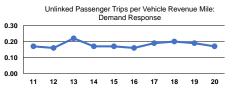
Mode

Bus

Total

Commuter Bus

Demand Response



0.0

0.2

0.3

0.2

Unlinked Trips per

0.0

2.3

4.5

3.4

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$928.48

\$25.49

\$17.54

\$20.34

Passenger Trip

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.