City of Longview, dba: Longview Transit http://www.longviewtransit.com/ 300 W Cotton St

Longview, Tx 75601-6222

2020 Annual Agency Profile Suite 200

**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** \$107.988 Longview, TX Fare Revenues 5.6% 83 Square Miles Local Funds \$87,468 4.5% 98.884 Population \$356,458 18.5% State Funds 302 Pop. Rank out of 498 UZAs Federal Assistance \$1.323.544 68.5% 2.9% Other Funds \$56,005 2.9% \$1,931,463 **Total Operating Funds Expended** 100.0% 5.6% Service Area Statistics 4.5% 44 Square Miles **Sources of Capital Funds Expended** 80,445 Population Fare Revenues 0.0% 19.8% Local Funds \$57,650 19.8% Service Consumption State Funds \$0 0.0% 18.5% 163,596 Annual Unlinked Trips (UPT) Federal Assistance \$234,162 80.2% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$291.812 100.0% 424,808 Annual Vehicle Revenue Miles (VRM) 26,108 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 13 Database Information Service Vehicles NTDID: 60081 Asset Type: Tier II **Facilities** Sponsor NTDID: Reporter Type: Reduced Reporter **Modal Characteristics** 

## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Scott Lewis

9037532287

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 0%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - VN - Van - 0%

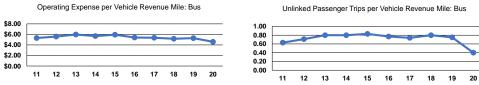
# **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	· -	\$115,168	\$9,193	\$0	3,692	29,859	2,513	1.5
Bus	6	-	\$1,816,295	\$98,795	\$291,812	159,904	394,949	23,595	8.6
Total	8	-	\$1,931,463	\$107,988	\$291,812	163,596	424,808	26,108	

## **Performance Measures**





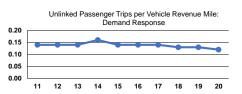


Mode

Bus

Total

Demand Response



0.1

0.4

0.4

Unlinked Trips per

1.5

6.8

6.3

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$31.19

\$11.36

\$11.81

Passenger Trip

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.