

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 Square Miles
171,345 Population
197 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Consumption

2,307,764 Annual Passenger Miles (PMT)
256,483 Annual Unlinked Trips (UPT)
1,022 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60059
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 90
Service Vehicles 18
Facilities 8
Track Miles
Lane Miles

Service Supplied

1,970,664 Annual Vehicle Revenue Miles (VRM)
95,087 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

74 Square Miles
132,500 Population

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	48	-	\$0	\$0	\$0	\$0	\$0
Bus	17 ¹	-	\$5,866,986	\$49,796	\$2,970,488	\$250,995	\$9,138,265
Total	65	-	\$5,866,986	\$49,796	\$2,970,488	\$250,995	\$9,138,265

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,268,478	\$113,106	\$0	1,062,743	61,644	1,066,343	41,330
Bus	\$5,655,837 ¹	\$176,909 ¹	\$9,138,265	1,245,021	194,839	904,321	53,757
Total	\$8,924,315	\$290,015	\$9,138,265	2,307,764	256,483	1,970,664	95,087

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$79.08
Bus	\$6.25	\$105.21
Total	\$4.53	\$93.85

Sources of Operating Funds Expended

Fares and Directly Generated \$1,513,912 12.9%
Local Funds \$1,330,952 11.3%
State Funds \$1,877,321 16.0%
Federal Assistance \$7,006,733 59.7%

Total Operating Funds Expended \$11,728,918 100.0%

Sources of Capital Funds Expended

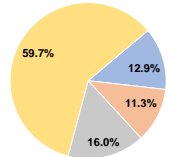
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$3,727,521 40.8%
Federal Assistance \$5,410,744 59.2%

Total Capital Funds Expended \$9,138,265 100.0%

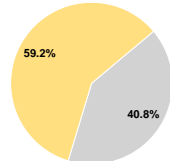
Summary of Operating Expenses (OE)

Labor \$5,947,499 66.6%
Materials and Supplies \$1,303,406 14.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,673,410 18.8%
Total Operating Expenses \$8,924,315 100.0%
Reconciling OE Cash Expenditures \$1,805,489
Purchased Transportation (Reported Separately) \$999,114 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 21%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 54%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 0%

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to The Woodlands Township (NTDID: 60134), and in which the data are captured in another report for mode MB/PT.