

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX  
120 Square Miles  
320,069 Population  
116 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Consumption

15,926,336 Annual Passenger Miles (PMT)  
2,984,594 Annual Unlinked Trips (UPT)  
9,576 Average Weekday Unlinked Trips  
6,212 Average Saturday Unlinked Trips  
3,483 Average Sunday Unlinked Trips

Database Information

NTDID: 60051  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

846 Square Miles  
350,372 Population

Service Supplied

4,453,642 Annual Vehicle Revenue Miles (VRM)  
294,841 Annual Vehicle Revenue Hours (VRH)  
123 Vehicles Operated in Maximum Service (VOMS)  
147 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 152  
Service Vehicles 45  
Facilities 12  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	30	\$0	\$0	\$0	\$0	\$0
Bus	55	15	\$383,250	\$406,426	\$1,142,873	\$267,916	\$2,200,465
Vanpool	-	22	\$0	\$0	\$0	\$0	\$0
Total	56	67	\$383,250	\$406,426	\$1,142,873	\$267,916	\$2,200,465

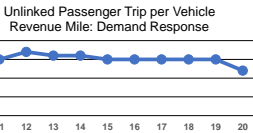
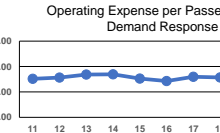
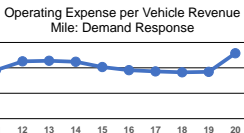
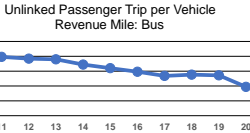
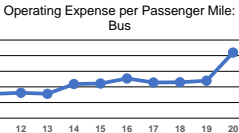
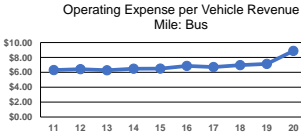
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,461,656	\$115,475	\$0	962,117	129,088	1,060,115	76,954
Bus	\$25,815,063	\$1,025,162	\$2,200,465	12,310,410	2,810,165	2,905,938	209,207
Vanpool	\$223,607	\$184,463	\$0	2,653,809	45,341	487,589	8,680
Total	\$31,500,326	\$1,325,100	\$2,200,465	15,926,336	2,984,594	4,453,642	294,841

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.15	\$70.97	Demand Response	\$5.68
Bus	\$8.88	\$123.39	Bus	\$2.10
Vanpool	\$0.46	\$25.76	Vanpool	\$0.08
Total	\$7.07	\$106.84	Total	\$1.98



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,273,187 6.9%  
Local Funds \$14,060,932 42.9%  
State Funds \$717 0.0%  
Federal Assistance \$16,405,849 50.1%

Total Operating Funds Expended \$32,740,685 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$710,000 32.3%  
State Funds \$0 0.0%  
Federal Assistance \$1,490,465 67.7%

Total Capital Funds Expended \$2,200,465 100.0%

Summary of Operating Expenses (OE)

Labor \$17,148,121 54.4%  
Materials and Supplies \$3,255,206 10.3%  
Purchased Transportation \$6,109,395 19.4%  
Other Operating Expenses \$4,987,604 15.8%  
Total Operating Expenses \$31,500,326 100.0%  
Reconciling OE Cash Expenditures \$1,240,359  
Purchased Transportation (Reported Separately) \$0

Fixed Guideway

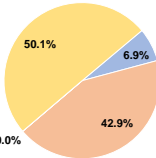
Directional Route Miles  
0.0  
0.0  
0.0  
0.0

Vehicles Available for Maximum Service

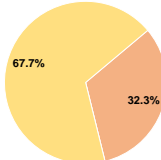
36  
89  
22  
147

Vehicles Operated in Maximum Service  
31  
70  
22  
123

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 5%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 29%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 2%