

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, LA  
179 Square Miles  
252,720 Population  
148 Pop. Rank out of 498 UZAs

Service Consumption

7,864,569 Annual Passenger Miles (PMT)  
920,787 Annual Unlinked Trips (UPT)  
3,171 Average Weekday Unlinked Trips  
2,595 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60038  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 41  
Service Vehicles 5  
Facilities 2  
Track Miles  
Lane Miles

Service Area Statistics

49 Square Miles  
221,578 Population

Service Supplied

909,824 Annual Vehicle Revenue Miles (VRM)  
72,015 Annual Vehicle Revenue Hours (VRH)  
18 Vehicles Operated in Maximum Service (VOMS)  
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	11	-	\$1,403,803	\$23,639	\$0	\$0	\$1,427,442
Total	11	7	\$1,403,803	\$23,639	\$0	\$0	\$1,427,442

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$790,061	\$34,962	\$0	328,916	28,822	236,655	23,381	0.0	7	7	0.0%	3.6
Bus	\$4,210,280	\$266,620	\$1,427,442	7,535,653	891,965	673,169	48,634	0.0	25	11	127.3%	8.0
Total	\$5,000,341	\$301,582	\$1,427,442	7,864,569	920,787	909,824	72,015	0.0	32	18	43.8%	

Performance Measures

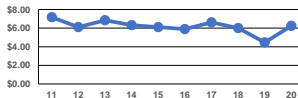
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.34	\$33.79	Demand Response
Bus	\$6.25	\$86.57	Bus
Total	\$5.50	\$69.43	Total

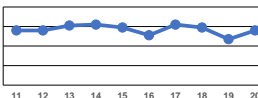
Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.40	\$27.41	0.1	1.2
\$0.56	\$4.72	1.3	18.3
\$0.64	\$5.43	1.0	12.8

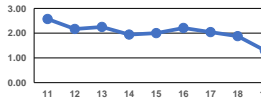
Operating Expense per Vehicle Revenue Mile: Bus



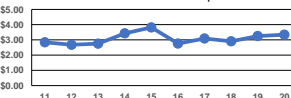
Operating Expense per Passenger Mile: Bus



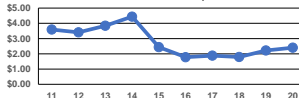
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



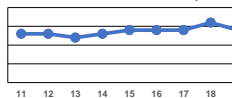
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$467,364 9.0%  
Local Funds \$285,977 5.5%  
State Funds \$279,918 5.4%  
Federal Assistance \$4,136,213 80.0%

Total Operating Funds Expended \$5,169,472 100.0%

Sources of Capital Funds Expended

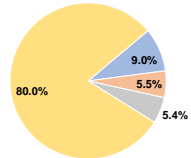
Fares and Directly Generated \$0 0.0%  
Local Funds \$216,973 15.2%  
State Funds \$0 0.0%  
Federal Assistance \$1,210,469 84.8%

Total Capital Funds Expended \$1,427,442 100.0%

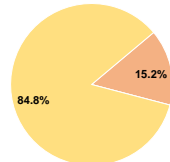
Summary of Operating Expenses (OE)

Labor \$2,006,086 40.1%  
Materials and Supplies \$875,467 17.5%  
Purchased Transportation \$765,777 15.3%  
Other Operating Expenses \$1,353,011 27.1%  
Total Operating Expenses \$5,000,341 100.0%  
Reconciling OE Cash Expenditures \$169,131  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 0%