

General Information

Urbanized Area Statistics - 2010 Census
Shreveport, LA

185 Square Miles
298,317 Population
126 Pop. Rank out of 498 UZAs

Service Consumption

8,248,500 Annual Passenger Miles (PMT)
1,306,270 Annual Unlinked Trips (UPT)
4,492 Average Weekday Unlinked Trips
2,431 Average Saturday Unlinked Trips
658 Average Sunday Unlinked Trips

Database Information

NTDID: 60024
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

61 Square Miles
275,213 Population

Service Supplied

2,115,371 Annual Vehicle Revenue Miles (VRM)
133,642 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 88
Service Vehicles 21
Facilities 11
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$184,982	\$0	\$0	\$0	\$184,982
Bus	41	-	\$2,017,951	\$72,500	\$133,181	\$176,647	\$2,400,279
Total	60	-	\$2,202,933	\$72,500	\$133,181	\$176,647	\$2,585,261

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,436,049	\$109,678	\$184,982	431,155	52,062	485,813	28,148
Bus	\$11,511,412	\$893,222	\$2,400,279	7,817,345	1,254,208	1,629,558	105,494
Total	\$12,947,461	\$1,002,900	\$2,585,261	8,248,500	1,306,270	2,115,371	133,642

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.96	\$51.02	Demand Response
Bus	\$7.06	\$109.12	Bus
Total	\$6.12	\$96.88	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,403,235 10.8%
Local Funds \$2,639,799 20.4%
State Funds \$437,244 3.4%
Federal Assistance \$8,467,690 65.4%

Total Operating Funds Expended \$12,947,968 100.0%

Sources of Capital Funds Expended

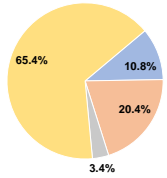
Fares and Directly Generated \$0 0.0%
Local Funds \$415,889 16.1%
State Funds \$0 0.0%
Federal Assistance \$2,169,372 83.9%

Total Capital Funds Expended \$2,585,261 100.0%

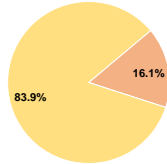
Summary of Operating Expenses (OE)

Labor \$9,330,262 72.1%
Materials and Supplies \$1,772,307 13.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,844,892 14.2%
Total Operating Expenses \$12,947,461 100.0%
Reconciling OE Cash Expenditures \$507
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - VN - Van - 15%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.