http://www.sportran.org/ 1115 Jack Wells Blvd P.O. Box 7314 Shreveport, La 71107-6613

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Shreveport, LA 185 Square Miles 298,317 Population 126 Pop. Rank out of 498 UZAs		Service Consumption 8,248,500 Annual Passenger Miles (PMT) 1,306,270 Annual Unlinked Trips (UPT) 4,492 Average Weekday Unlinked Trips 2,431 Average Saturday Unlinked Trips				Database I NTDID: 6	0024			g Funds Expended \$1,403,235 \$2,639,799	235 10.8%		Source
						Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:		State Funds Federal Assistance		\$437,244	3.4%		
									\$8,467,690	65.4%			
	out of 450 OEAS	658 Average Sunday Unlinked Trips						r odorar / oorotarioo	r ederar Assistance	\$6,467,650	00.470	65.4%	
		000 A	verage ounday on	linkeu mps				Total C	perating Funds Expended	\$12.947.968	100.0%		10.8%
						Assets		Total C	perating runus Expended	φ12,3 4 1,300	100.078		
Service Area Statistics		Service Supplied				Revenue Vehicles	88	Sources of Capital Funds Expende		al Funds Expended		2	0.4%
61 Square Miles 275,213 Population		2,115,371 Annual Vehicle Revenue Miles (VRM) 133.642 Annual Vehicle Revenue Hours (VRH)				Service Vehicles	21	Fares and Directly Generated Local Funds		\$0	0.0%		
						Facilities	11			\$415,889	16.1%		
		60 Vehicles Operated in Maximum Service (VOMS)			VOMS)	Track Miles		State Funds		\$0	0.0%	3.4%	
				or Maximum Service		Lane Miles			Federal Assistance	\$2,169,372	83.9%		
					. ,							Capital Funding So	ources
			Modal Charac	teristics				Tota	al Capital Funds Expended	\$2.585.261	100.0%		
	Vehicles O									+-,,			
Iodal Overview	in Maximun					Capital Funds			Summary of Operatin				
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$9,330,262	72.1%		16.1%
Demand Response	. 19	· ·	\$184,982	\$0	\$0	\$0	\$184,982	Ν	Naterials and Supplies	\$1,772,307	13.7%	\sim	10.170
Bus	41	-	\$2,017,951	\$72,500	\$133,181	\$176,647	\$2,400,279	Pure	chased Transportation	\$0	0.0%	83.9%	
Total	60		\$2,202,933	\$72,500	\$133,181	\$176,647	\$2,585,261	Othe	r Operating Expenses	\$1,844,892	14.2%		
									Total Operating Expenses	\$12,947,461	100.0%		
									E Cash Expenditures	\$507			
									chased Transportation (Reported Separately)	\$0			
									(Reported Separately)	Ф О			
Operation Characteristics								Fixed Guid	ewav Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc		Vehicles Operated in		Percent Average	e Fleet
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route		Maximum Service	Sp	are Vehicles Age in	
emand Response	\$1,436,049	\$109,678	\$184,982	431,155	52,062	485,813	28,148		0.0 20	19		5.3%	2.8
Bus	\$11,511,412	\$893,222	\$2,400,279	7,817,345	1,254,208	1,629,558	105,494		0.0 49	41		19.5%	4.2
Fotal	\$12,947,461	\$1,002,900	\$2,585,261	8,248,500	1,306,270	2,115,371	133,642		0.0 69	60		13.0%	
Performance Measures		Service Efficiency							Service Effect				
		rating Expenses per		ating Expenses per			Operating Expenses pe		Operating Expenses per		l Trips per	Unlinked Tri	
Node	V	ehicle Revenue Mile	Vel	hicle Revenue Hour		Mode		Mile	Unlinked Passenger Trip	Vehicle Rev		Vehicle Revenue	
Demand Response		\$2.96		\$51.02		Demand Response		\$3.33	\$27.58		0.1		1.8
Bus Total		\$7.06 \$6.12		\$109.12 \$96.88		Bus Total		\$1.47	\$9.18 \$9.91		0.8		11.9 9.8
otai		\$0.1Z		\$90.66		Total		\$1.57	\$9.91		0.0		9.0
Operating Expense per \ Mile: Bus		Operating Expense per Bus	<u>j</u>		nger Trip per Vehick ie Mile: Bus	9 Oper	ating Expense per Vehicle Mile: Demand Respons	e	Operating Expense pe Demand Re			senger Trip per Vehicle le: Demand Response	
.00	\$1.50			1.50		\$3.00			3.00	0.10			
1.00	\$1.00			1.00		\$2.00			2.00	0.05			
00	\$0.50			0.50		\$1.00			1.00	0.05			
.00									0.00				

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 40% Equipment - Trucks and other Rubber Tire Vehicles - 40% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 25% Rolling Stock - AO - Automobile - 15% Rolling Stock - BU - Bus - 15% Rolling Stock - MV - Minivan - 15% Rolling Stock - VN - Van - 15%

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.