http://www.brcats.com/ 2250 Florida Blvd Baton Rouge, La 70802-3125

010 Census	Service Co					General Information							
	Urbanized Area Statistics - 2010 Census Service Consumption				Database Information			Sources of Operating Funds Expended				ding Sour	
Baton Rouge, LA 7,580,767 Annual Passenger Miles (PMT)				NTDID: 60022 Reporter Type: Full Reporter Asset Type: Tier II			Fares and Directly Generated Local Funds		\$1,263,319	4.4%			
367 Square Miles 1,897,456 Annual Unlinked Trips (UPT) 594,309 Population 5,882 Average Setkay Unlinked Trips 68 Pop. Rank out of 498 UZAs 3.619 Average Saturday Unlinked Trips			\$9,919,161						34.5%				
							State Funds	\$0	0.0%				
			nlinked Trips	Sponsor NTDID:			Federal Assistance	\$17.543.737	61.1%		4.		
		• •							•,•,•	• • • • • •	61.1%		
	1,331 A	werage Sunday On	lilikeu lilips				Total (Departing Funds Expende	d \$28,726,217	100.0%			
					Annata		Total C	operating Funds Expende	u \$20,720,217	100.0%			
												34.5%	
							Fares a						
367,124 Population						4							
											_		
	104 V	ehicles Available f	or Maximum Service	VAMS)	Lane Miles			Federal Assistance	\$1,116,108	100.0%			
											Capital Fundin	g Sources	
		Modal Charac	cteristics				Tot	al Capital Funds Expende	d \$1,116,108	100.0%			
Vehicles Op	perated												
al Overview in Maximum Service Use				es of Capital Fu	inds		Summary of Operating Expenses (OE)						
Directly	Purchased	Revenue	Systems and	Facilities and					• ··· ··· (•=)				
Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$17.558.123	62.0%			
						\$265 130	N						
63	-												
63	19		\$0								100.0%		
		+,				• • • • • • • • • • • •							
										100.070			
									4000,410				
									\$0				
								(Reported Deparately)	\$ 0				
							Fixed Guid	laway Vehicles Availab					
Operating		Liese of	Annual	Annual	Annual Vehicle	Annual Vehicle					Percent Ave	rado Eloo	
							Koule			-			
												4.4 5.3	
												5.3	
\$28,336,807	\$497,404	\$1,116,108	7,580,767	1,897,456	3,061,179	227,205		0.0 10	4 82		21.2%		
	Se	rvice Efficiency						Service Eff	ectiveness				
Opera			ating Expenses per			Operating Expenses pe	er Passenger			d Trips per	Unlinked	Trips per	
					Mode	J	Mile			enue Mile	Vehicle Reve	enue Hour	
	\$4.53		\$63.59				\$5.10			0.1		1.7	
	\$10.18		\$136.10				\$3.65	\$14.1	9	0.7		9.6	
	\$9.26		\$124.72		Total		\$3.74	\$14.9	3	0.6		8.4	
cle Revenue					e Ope								
\$4.00	Bus			e Mile: Bus	05.00	Mile: Demand Respons				Revenue I	Mile: Demand Respon	se	
					\$5.00								
					\$3.00		<u> </u>	\$4.00	0.10				
					\$2.00		\$	\$2.00	0.05				
\$1.00			0.50		\$1.00			50.00	0.00				
	Vehicles Or in Maximum Directly Operated 63 63 63 Operating Expenses \$2,267,425 \$26,069,382 \$28,336,807 Ve	0f 498 UZAs 5,882 A 3,619 A 1,991 A Service S 3,061,179 A 227,205 A 22 V 104 V Vehicles Operated in Maximum Service Directly Purchased Operated Transportation 63 19 Directly Gamma Service Directly Revenues 52,067,425 \$44,375 526,069,382 \$443,3029 \$28,336,807 \$447,404 Operating Expenses per Vehicle Revenue \$4,33 \$10,18 \$9,26 Operating Expenses per Vehicle Revenue Bus \$2,20 Service Service Service \$4,53 \$10,18 \$9,26 Service	5,862 Average Weekday U of 498 UZAs 3,619 Average Saturday U 1,991 Average Saturday U Service Supplied 3,061,179 Annual Vehicle Rev 227,205 Annual Vehicle Revel 0perated Transportation Vehicles Operated 104 104 Vehicles Social 0perating Expenses 522,063,382 \$443,029 \$220,063,382 \$4453,029 \$220,063,382 \$4453,029 \$220,063,382 \$4453,029 \$28,336,807 \$497,404 \$1,116,108 \$9,26 \$24,53 \$10,18 \$3,01 \$9,26 \$20 Operating Expenses per Passenger Mile: Bus \$1,018 \$3,00 \$3,00 \$3,00 <td>5,882 Average Weekday Unlinked Trips of 498 UZAs 3,619 Average Saturday Unlinked Trips 1,991 Average Saturday Unlinked Trips 1,991 Average Saturday Unlinked Trips 3,061,179 Annual Vehicle Revenue Miles (VRM) 227,205 Annual Vehicle Revenue Hours (VRH) 227,205 Annual Vehicle Revenue Hours (VRH) 227,205 Annual Vehicle Revenue Hours (VRH) 82 Vehicles Operated in Maximum Service (104 Vehicles Available for Maximum Service (Modal Characteristics Vehicles Operated in Maximum Service (Operated In Maximum Service (Uses of Capital Funds Operating Evpenses Fare Revenues Service Efficiency Operating Expenses per Vehicle Revenue Miles Operating Expenses per Vehicle Revenue Miles Operating Expenses per Vehicle Revenue Miles Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Service Efficiency Operating Expenses per Vehicle Revenue Mile Sign colspan="2">Operating Expenses per 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(VRM) 3.051 /179 Annual Vehicle Revenue Miles (VRM) 2.222.65 Annual Vehicle Revenue Miles (VRM) 2.222.65 Annual Vehicle Revenue Miles (VRM) 3.051 /179 Annual Vehicle Revenue Miles (VRM) 2.222.65 Annual Vehicle Revenue Miles (VRM) 3.051 /179 Annual Vehicle Revenue Miles (VRM) 3.051 /179 Annual Vehicle Revenue Miles (VRM) 3.051 /179 Annual Vehicle Revenue Miles (VRM) 2.222.65 /130 Sub Stations 6.3 19 Stations 6.3 10 Stations 7.3 4 Stations 7.3 5 Stations 7.3</td><td>of 488 UZAs 3.692 Average Weekday Unlinked Trips 1.991 Average Sunday Unlinked Trips 1.991 Average Sunday Unlinked Trips Sources Superson MDD: 3.001,779 Annual Valicie Revenue Miles (VRM) 3.001,779 Annual Valicie Revenue Miles (VRM) 3.001,770 Annual Valicie Revenue Miles (VRM) 3.000,770 4507,047 5,5% 3.000,582 453,020 50 550,50 3.000,582 453,020 50 550,50 3.000,582 453,020 50 550,50 3.000,582 453,020 50 550,50 3.000,582 453,020 50 550,577 7,139,468 13,50,560 551,50 3.000,582 453,020 50 550,577 7,139,468 13,50,506 551,577 50,577 1,897,458 100,00 70 55 2,5% 3.000,582 550,530 550,577 7,139,468 13,50,506 551,577 50,577 1,897,458 1,99 50 50 578 5,578</td></t<></td>	5,882 Average Weekday Unlinked Trips of 498 UZAs 3,619 Average Saturday Unlinked Trips 1,991 Average Saturday Unlinked Trips 1,991 Average Saturday Unlinked Trips 3,061,179 Annual Vehicle Revenue Miles (VRM) 227,205 Annual Vehicle Revenue Hours (VRH) 227,205 Annual Vehicle Revenue Hours (VRH) 227,205 Annual Vehicle Revenue Hours (VRH) 82 Vehicles Operated in Maximum Service (104 Vehicles Available for Maximum Service (Modal Characteristics Vehicles Operated in Maximum Service (Operated In Maximum Service (Uses of Capital Funds Operating Evpenses Fare Revenues Service Efficiency Operating Expenses per Vehicle Revenue Miles Operating Expenses per Vehicle Revenue Miles Operating Expenses per Vehicle Revenue Miles Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile 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Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 35% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 6% Rolling Stock - CU - Cutaway - 100%

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.