

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
367 Square Miles
594,309 Population
68 Pop. Rank out of 498 UZAs

Service Consumption

7,580,767 Annual Passenger Miles (PMT)
1,897,456 Annual Unlinked Trips (UPT)
5,882 Average Weekday Unlinked Trips
3,619 Average Saturday Unlinked Trips
1,991 Average Sunday Unlinked Trips

Database Information

NTDID: 60022
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

211 Square Miles
367,124 Population

Service Supplied

3,061,179 Annual Vehicle Revenue Miles (VRM)
227,205 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 107
Service Vehicles 26
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode						
Demand Response	-	19	\$265,130	\$0	\$0	\$0	\$265,130
Bus	63	-	\$0	\$0	\$694,418	\$156,560	\$850,978
Total	63	19	\$265,130	\$0	\$694,418	\$156,560	\$1,116,108

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,267,425	\$44,375	\$265,130	444,301	60,752	500,264	35,658
Bus	\$26,069,382	\$453,029	\$850,978	7,136,466	1,836,704	2,560,915	191,547
Total	\$28,336,807	\$497,404	\$1,116,108	7,580,767	1,897,456	3,061,179	227,205

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$63.59
Bus	\$10.18	\$136.10
Total	\$9.26	\$124.72

Sources of Operating Funds Expended

Fares and Directly Generated \$1,263,319 4.4%
Local Funds \$9,919,161 34.5%
State Funds \$0 0.0%
Federal Assistance \$17,543,737 61.1%

Total Operating Funds Expended \$28,726,217 100.0%

Sources of Capital Funds Expended

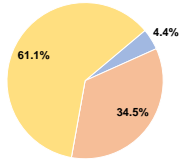
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$1,116,108 100.0%

Total Capital Funds Expended \$1,116,108 100.0%

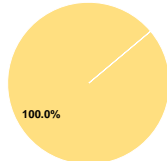
Summary of Operating Expenses (OE)

Labor \$17,558,123 62.0%
Materials and Supplies \$3,465,474 12.2%
Purchased Transportation \$1,570,087 5.5%
Other Operating Expenses \$5,743,123 20.3%
Total Operating Expenses \$28,336,807 100.0%
Reconciling OE Cash Expenditures \$389,410
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 35%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 100%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.