

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Port Arthur, TX
106 Square Miles
153,150 Population
215 Pop. Rank out of 498 UZAs

Service Area Statistics

39 Square Miles
57,755 Population

Service Consumption

100,113 Annual Unlinked Trips (UPT)

Service Supplied

341,156 Annual Vehicle Revenue Miles (VRM)
22,384 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60013
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 6R05

Sources of Operating Funds Expended

Fare Revenues	\$89,492	5.0%
Local Funds	\$103,100	5.8%
State Funds	\$563,868	31.5%
Federal Assistance	\$1,026,453	57.3%
Other Funds	\$8,647	0.5%
Total Operating Funds Expended	\$1,791,560	100.0%

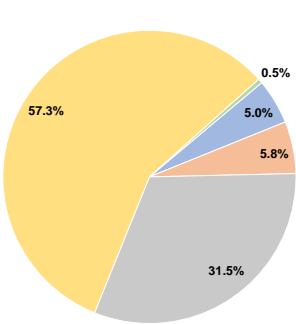
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,038	2.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,469,245	97.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,547,283	100.0%

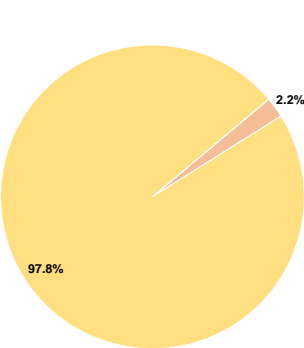
Assets	
Revenue Vehicles	27
Service Vehicles	4
Facilities	5

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Modal Characteristics

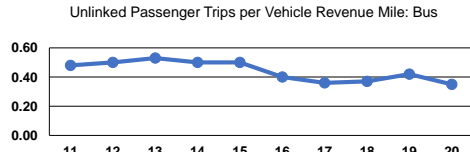
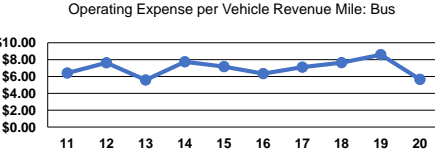
Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	4	-	\$373,471	\$28,145	\$112,248	13,275	89,987	7,143	2.5
Bus	5	-	\$1,418,089	\$61,347	\$3,435,035	86,838	251,169	15,241	9.1
Total	9	-	\$1,791,560	\$89,492	\$3,547,283	100,113	341,156	22,384	

Performance Measures

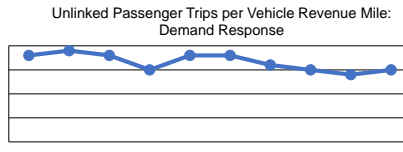
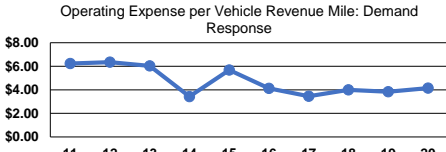
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$52.28
Bus	\$5.65	\$93.04
Total	\$5.25	\$80.04



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.13	0.1	1.9
Bus	\$16.33	0.3	5.7
Total	\$17.90	0.3	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.