

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX 90 Square Miles  
172,378 Population  
196 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Consumption

2,987,064 Annual Passenger Miles (PMT)  
834,927 Annual Unlinked Trips (UPT)  
2,848 Average Weekday Unlinked Trips  
2,019 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60012  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 86  
Service Vehicles 6  
Facilities 2  
Track Miles  
Lane Miles

Service Supplied

1,286,416 Annual Vehicle Revenue Miles (VRM)  
80,981 Annual Vehicle Revenue Hours (VRH)  
31 Vehicles Operated in Maximum Service (VOMS)  
48 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

99 Square Miles  
188,054 Population

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$1,318,297	\$0	\$0	\$6,351	\$1,324,648
Total	31	-	\$1,318,297	\$0	\$0	\$6,351	\$1,324,648

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,410,556	\$147,761	\$0	612,326	73,793	558,962	33,689
Bus	\$4,616,574	\$1,059,474	\$1,324,648	2,374,738	761,134	727,454	47,292
Total	\$7,027,130	\$1,207,235	\$1,324,648	2,987,064	834,927	1,286,416	80,981

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$71.55
Bus	\$6.35	\$97.62
Total	\$5.46	\$86.78

Sources of Operating Funds Expended

Fares and Directly Generated \$2,143,000 30.5%  
Local Funds \$420,979 6.0%  
State Funds \$357,200 5.1%  
Federal Assistance \$4,105,955 58.4%

Total Operating Funds Expended \$7,027,134 100.0%

Sources of Capital Funds Expended

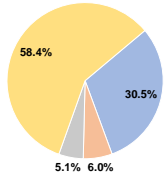
Fares and Directly Generated \$160,277 12.1%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$1,164,371 87.9%

Total Capital Funds Expended \$1,324,648 100.0%

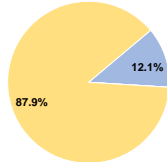
Summary of Operating Expenses (OE)

Labor \$4,233,716 60.2%  
Materials and Supplies \$1,039,671 14.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,753,743 25.0%  
Total Operating Expenses \$7,027,130 100.0%  
Reconciling OE Cash Expenditures \$4  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - BU - Bus - 40%  
Rolling Stock - CU - Cutaway - 67%

Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.