

General Information

Urbanized Area Statistics - 2010 Census
 San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 37 Austin, TX, 0 Texas Non-UZA

Service Consumption
 154,181,706 Annual Passenger Miles (PMT)
 32,143,290 Annual Unlinked Trips (UPT)
 97,779 Average Weekday Unlinked Trips
 73,500 Average Saturday Unlinked Trips
 57,372 Average Sunday Unlinked Trips

Database Information
 NTDID: 60011
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 1,213 Square Miles
 1,986,049 Population

Service Supplied
 33,964,802 Annual Vehicle Revenue Miles (VRM)
 2,144,354 Annual Vehicle Revenue Hours (VRH)
 958 Vehicles Operated in Maximum Service (VOMS)
 1,069 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,177
 Service Vehicles 164
 Facilities 43
 Track Miles
 Lane Miles

Modal Characteristics

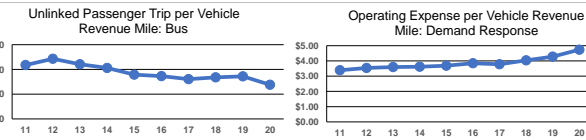
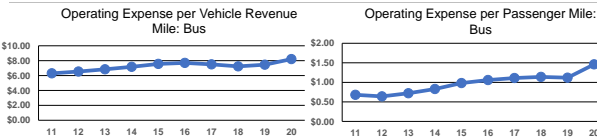
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	107	154	\$0	\$0	\$390,940	\$0	\$390,940	
Bus	503	-	\$12,151,563	\$4,286,123	\$4,336,001	\$1,814,271	\$22,587,958	
Vanpool	-	194	\$0	\$0	\$0	\$8,757	\$8,757	
Total	610	348	\$12,151,563	\$4,286,123	\$4,726,941	\$1,823,028	\$22,987,655	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$36,334,387	\$1,185,948	\$390,940	8,216,924	751,304	7,663,148	427,836
Bus	\$184,176,206	\$11,784,988	\$22,587,958	126,379,708	31,025,007	22,441,891	1,632,180
Vanpool	\$1,521,485	\$2,062,574	\$8,757	19,585,074	366,979	3,859,763	84,338
Total	\$222,032,078	\$15,033,510	\$22,987,655	154,181,706	32,143,290	33,964,802	2,144,354

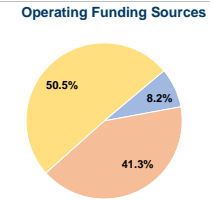
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.74	\$84.93	Demand Response	\$4.42	\$48.36
Bus	\$8.21	\$112.84	Bus	\$1.46	\$5.94
Vanpool	\$0.39	\$18.04	Vanpool	\$0.08	\$4.15
Total	\$6.54	\$103.54	Total	\$1.44	\$6.91

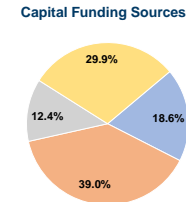


Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$19,901,994 8.2%
 Local Funds \$100,218,238 41.3%
 State Funds \$0 0.0%
 Federal Assistance \$122,474,419 50.5%
Total Operating Funds Expended \$242,594,651 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$4,279,852 18.6%
 Local Funds \$8,965,423 39.0%
 State Funds \$2,861,765 12.4%
 Federal Assistance \$6,880,615 29.9%
Total Capital Funds Expended \$22,987,655 100.0%



Summary of Operating Expenses (OE)
 Labor \$165,630,038 74.6%
 Materials and Supplies \$20,366,689 9.2%
 Purchased Transportation \$13,448,940 6.1%
 Other Operating Expenses \$22,586,411 10.2%
Total Operating Expenses \$222,032,078 100.0%
 Reconciling OE Cash Expenditures \$10,771,671
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	321	261	23.0%	4.2
0.0	548	503	9.0%	5.8
0.0	200	194	3.1%	1.1
0.0	1,069	958	10.4%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%

Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.