

General Information

Urbanized Area Statistics - 2010 Census

Lubbock, TX
96 Square Miles
237,356 Population
155 Pop. Rank out of 498 UZAs

Service Consumption

5,424,186 Annual Passenger Miles (PMT)
2,223,402 Annual Unlinked Trips (UPT)
8,493 Average Weekday Unlinked Trips
939 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

50 Square Miles
208,215 Population

Service Supplied

2,007,544 Annual Vehicle Revenue Miles (VRM)
152,026 Annual Vehicle Revenue Hours (VRH)
87 Vehicles Operated in Maximum Service (VOMS)
106 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 106
Service Vehicles 19
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0
Bus	65	-	\$2,710,230	\$13,279	\$38,465	\$0	\$2,761,974
Total	87	-	\$2,710,230	\$13,279	\$38,465	\$0	\$2,761,974

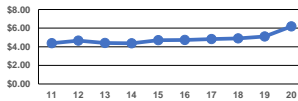
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,995,480	\$508,506	\$0	549,990	82,686	587,867	35,822
Bus	\$8,794,274	\$2,999,098	\$2,761,974	4,874,196	2,140,716	1,419,677	116,204
Total	\$11,789,754	\$3,507,604	\$2,761,974	5,424,186	2,223,402	2,007,544	152,026

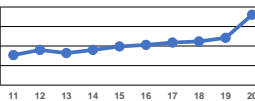
Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.10	\$83.62	Demand Response	\$5.45	\$36.23
Bus	\$6.19	\$75.68	Bus	\$1.80	\$4.11
Total	\$5.87	\$77.55	Total	\$2.17	\$5.30

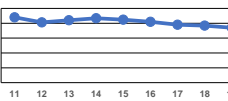
Operating Expense per Vehicle Revenue Mile: Bus



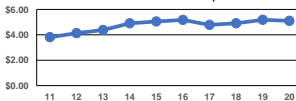
Operating Expense per Passenger Mile: Bus



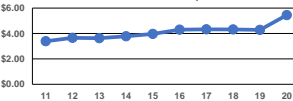
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



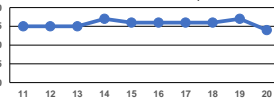
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,041,438 34.2%
Local Funds \$2,790,058 23.6%
State Funds \$887,866 7.5%
Federal Assistance \$4,108,788 34.7%

Total Operating Funds Expended \$11,828,150 100.0%

Sources of Capital Funds Expended

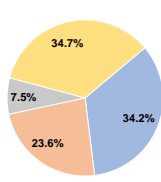
Fares and Directly Generated \$0 0.0%
Local Funds \$52,395 1.9%
State Funds \$0 0.0%
Federal Assistance \$2,709,579 98.1%

Total Capital Funds Expended \$2,761,974 100.0%

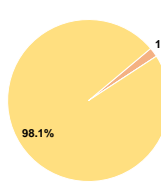
Summary of Operating Expenses (OE)

Labor \$8,191,470 69.5%
Materials and Supplies \$2,139,058 18.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,459,226 12.4%
Total Operating Expenses \$11,789,754 100.0%
Reconciling OE Cash Expenditures \$38,396
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 88%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 64%
Rolling Stock - CU - Cutaway - 30%