

General Information

Federally Recognized Tribal Statistical Areas

Chickasaw OTSA, OK

Service Consumption

29,261 Annual Unlinked Trips (UPT)

Service Supplied

641,563 Annual Vehicle Revenue Miles (VRM)

30,606 Annual Vehicle Revenue Hours (VRH)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,246	0.1%
Local Funds	\$1,919,701	77.0%
State Funds	\$0	0.0%
Federal Assistance	\$572,330	22.9%
Other Funds	\$0	0.0%

Total Operating Funds Expended \$2,494,277 100.0%

Sources of Capital Funds Expended

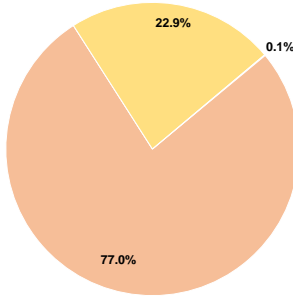
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$481,821	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$481,821 100.0%

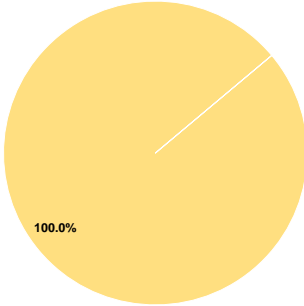
Assets

Revenue Vehicles	40
Service Vehicles	1
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - CU - Cutaway - 60%
Rolling Stock - MV - Minivan - 80%
Rolling Stock - VN - Van - 0%

Database Information

NTDID: 60002

Reporter Type: Tribal Reporter

Asset Type: Tier II

Sponsor NTDID:

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	38	-	\$2,494,277	\$2,246	\$481,821	29,261	641,563	30,606	3.2
Total	38	-	\$2,494,277	\$2,246	\$481,821	29,261	641,563	30,606	

Performance Measures

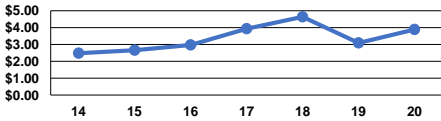
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$81.50
Total	\$3.89	\$81.50

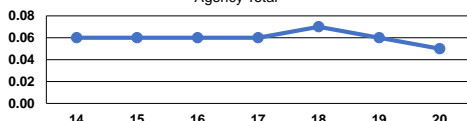
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$85.24	0.0	1.0
Total	\$85.24	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.