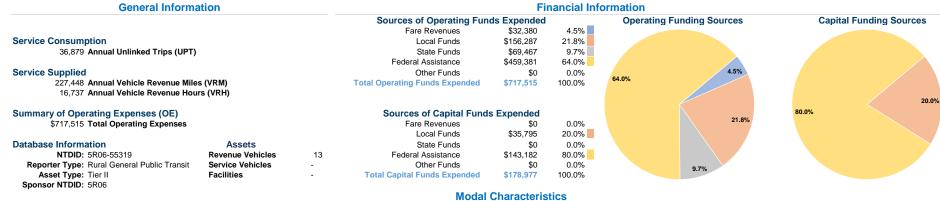
Service Effectiveness

P.O. Box 454 Rhinelander, Wi 54501



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 33%

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - VN - Van - 27%

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Fare **Uses of Capital Annual Vehicle Annual Vehicle** Operating Mode Operated Transportation Expenses Funds Annual Unlinked Trips Revenue Miles Revenue Hours Revenues \$717,515 \$32,380 \$178,977 Bus 10 36,879 227,448 16,737 Total 10 \$717,515 \$32,380 \$178,977 36,879 227,448 16,737

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.15	\$42.87	Bus	\$19.46	0.2	2.2
Total	\$3.15	\$42.87	Total	\$19.46	0.2	2.2

