

General Information

Service Consumption

38,335 Annual Unlinked Trips (UPT)

Service Supplied

376,541 Annual Vehicle Revenue Miles (VRM)

30,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$999,350 Total Operating Expenses

Database Information

NTDID: 5R06-55318

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles11

Service Vehicles-

Facilities-

Sources of Operating Funds Expended

Fare Revenues\$113,75411.4%

Local Funds\$274,16327.4%

State Funds\$104,34110.4%

Federal Assistance\$507,09250.7%

Other Funds\$00.0%

Total Operating Funds Expended\$999,350100.0%

Sources of Capital Funds Expended

Fare Revenues\$0

Local Funds\$0

State Funds\$0

Federal Assistance\$0

Other Funds\$0

Total Capital Funds Expended\$0

Operating Funding Sources

50.7%

11.4%

27.4%

10.4%

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - VN - Van - 27%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

-

11

\$999,350

\$113,754

\$0

38,335

376,541

30,871

Total

-

11

\$999,350

\$113,754

\$0

38,335

376,541

30,871

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$2.65

\$32.37

Total

\$2.65

\$32.37

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$26.07

0.1

1.2

Total

\$26.07

0.1

1.2

Operating Expense per Vehicle Revenue Mile: Agency Total

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

17

18

19

20