

General Information

Service Consumption

14,281 Annual Unlinked Trips (UPT)

Service Supplied

230,344 Annual Vehicle Revenue Miles (VRM)

9,362 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$467,972 Total Operating Expenses

Database Information

NTDID: 5R06-50442

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles

8

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,700	5.7%
Local Funds	\$86,841	18.6%
State Funds	\$46,042	9.8%
Federal Assistance	\$308,389	65.9%
Other Funds	\$0	0.0%

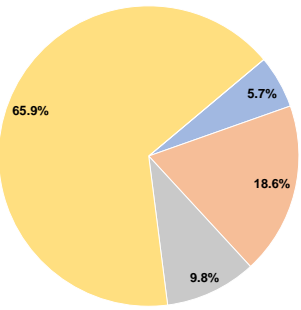
Total Operating Funds Expended \$467,972 100.0%

Sources of Capital Funds Expended

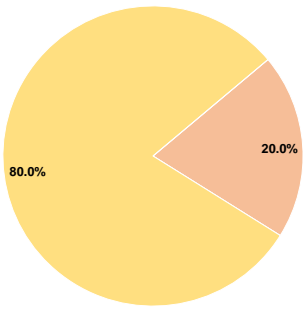
Fare Revenues	\$0	0.0%
Local Funds	\$39,420	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,678	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$197,098 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - VN - Van - 27%

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$467,972	\$26,700	\$197,098	14,281	230,344	9,362
Total	-	4	\$467,972	\$26,700	\$197,098	14,281	230,344	9,362

Performance Measures

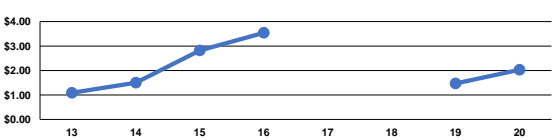
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.03	\$49.99
Total	\$2.03	\$49.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$32.77	0.1	1.5
Total	\$32.77	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

