

**General Information**

**Service Consumption**

7,026 Annual Unlinked Trips (UPT)

**Service Supplied**

24,452 Annual Vehicle Revenue Miles (VRM)  
 3,649 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$106,395 Total Operating Expenses

**Database Information**

NTDID: 5R06-50435  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R06

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities -

**Financial Information**

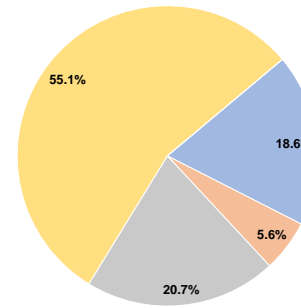
**Sources of Operating Funds Expended**

Fare Revenues	\$19,792	18.6%
Local Funds	\$5,940	5.6%
State Funds	\$22,007	20.7%
Federal Assistance	\$58,656	55.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$106,395</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 77%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 51%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - VN - Van - 27%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$106,395	\$19,792	\$0	7,026	24,452	3,649
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$106,395</b>	<b>\$19,792</b>	<b>\$0</b>	<b>7,026</b>	<b>24,452</b>	<b>3,649</b>

**Performance Measures**

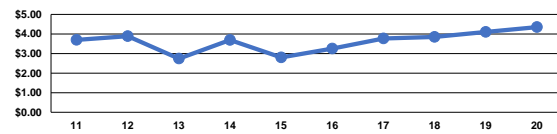
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$29.16
<b>Total</b>	<b>\$4.35</b>	<b>\$29.16</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.14	0.3	1.9
<b>Total</b>	<b>\$15.14</b>	<b>0.3</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

