

General Information

Service Consumption

14,105 Annual Unlinked Trips (UPT)

Service Supplied

195,754 Annual Vehicle Revenue Miles (VRM)
9,956 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$511,329 Total Operating Expenses

Database Information

NTDID: 5R06-50432

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles7

Service Vehicles-

Facilities-

Sources of Operating Funds Expended

Fare Revenues	\$21,104	4.1%
Local Funds	\$122,873	24.0%
State Funds	\$43,374	8.5%
Federal Assistance	\$323,978	63.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$511,329	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$193,794	\$8,779	\$0	5,725	83,250	4,510
Bus	-	2	\$317,535	\$12,325	\$0	8,380	112,504	5,446
Total	-	4	\$511,329	\$21,104	\$0	14,105	195,754	9,956

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$42.97
Bus	\$2.82	\$58.31
Total	\$2.61	\$51.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.85	0.1	1.3
Bus	\$37.89	0.1	1.5
Total	\$36.25	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total