

General Information

Service Consumption

87,921 Annual Unlinked Trips (UPT)

Service Supplied

185,696 Annual Vehicle Revenue Miles (VRM)
 19,312 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$618,199 Total Operating Expenses

Database Information

NTDID: 5R06-50431
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

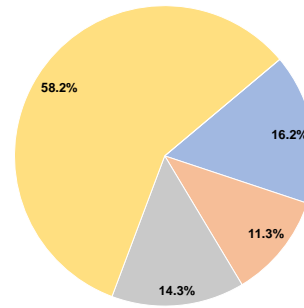
Sources of Operating Funds Expended

Fare Revenues	\$100,270	16.2%
Local Funds	\$69,771	11.3%
State Funds	\$88,504	14.3%
Federal Assistance	\$359,654	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$618,199	100.0%

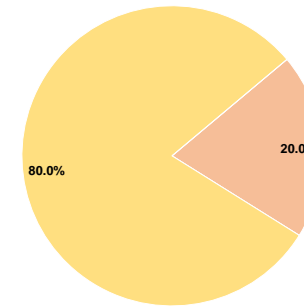
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,587	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$102,348	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,935	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$393,170	\$98,458	\$37,357	36,448	120,320	13,243
Bus	-	2	\$225,029	\$1,812	\$90,578	51,473	65,376	6,069
Total	-	5	\$618,199	\$100,270	\$127,935	87,921	185,696	19,312

Performance Measures

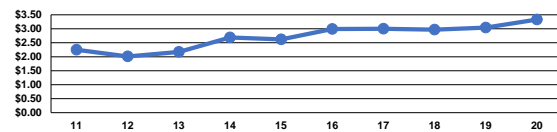
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$29.69
Bus	\$3.44	\$37.08
Total	\$3.33	\$32.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.79	0.3	2.8
Bus	\$4.37	0.8	8.5
Total	\$7.03	0.5	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

