

General Information

Service Consumption

20,179 Annual Unlinked Trips (UPT)

Service Supplied

64,136 Annual Vehicle Revenue Miles (VRM)  
7,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$246,843 Total Operating Expenses

Database Information

NTDID: 5R06-50375

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles4

Service Vehicles-

Facilities-

Sources of Operating Funds Expended

Fare Revenues\$70,49228.6%

Local Funds\$8,5263.5%

State Funds\$53,16221.5%

Federal Assistance\$114,66346.5%

Other Funds\$00.0%

Total Operating Funds Expended\$246,843100.0%

Sources of Capital Funds Expended

Fare Revenues\$0

Local Funds\$0

State Funds\$0

Federal Assistance\$0

Other Funds\$0

Total Capital Funds Expended\$0

Operating Funding Sources

46.5%

28.6%

21.5%

3.5%

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

-

3

\$246,843

\$70,492

\$0

20,179

64,136

7,721

Total

-

3

\$246,843

\$70,492

\$0

20,179

64,136

7,721

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$3.85

\$31.97

Total

\$3.85

\$31.97

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$12.23

0.3

2.6

Total

\$12.23

0.3

2.6

