

General Information			Financial Information					Performance Measure Targets - 2021			
Service Consumption 49,691 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$239,341 24.6% Local Funds \$40,528 4.2% State Funds \$173,828 17.9% Federal Assistance \$518,872 53.4% Other Funds \$0 0.0% Total Operating Funds Expended \$972,569 100.0%			Operating Funding Sources 			<div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 33%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 29%</div> <div>Facility - Administrative / Maintenance Facilities - 10%</div> <div>Facility - Passenger / Parking Facilities - 10%</div> <div>Rolling Stock - AO - Automobile - 77%</div> <div>Rolling Stock - BU - Bus - 44%</div> <div>Rolling Stock - CU - Cutaway - 47%</div> <div>Rolling Stock - MV - Minivan - 51%</div> <div>Rolling Stock - SB - School Bus - 0%</div> <div>Rolling Stock - VN - Van - 27%</div>		
Service Supplied 315,301 Annual Vehicle Revenue Miles (VRM) 27,291 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$972,569 Total Operating Expenses											
Database Information NTDID: 5R06-50366 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R06			Assets Revenue Vehicles 20 Service Vehicles - Facilities -								
Operation Characteristics											
			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	5	8	\$972,569	\$239,341	\$0	49,691	315,301	27,291			
Total	5	8	\$972,569	\$239,341	\$0	49,691	315,301	27,291			
Performance Measures											
			Service Efficiency		Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$3.08		\$35.64		Demand Response	\$19.57	0.2	1.8			
Total	\$3.08		\$35.64		Total	\$19.57	0.2	1.8			

